

**AGENDA**

**for the Board of Trustees of the Town of Fairplay, Colorado**

**Monday, August 22, 2016 at 7:00 p.m. at the Fairplay Town Hall Meeting Room**

**901 Main Street, Fairplay, Colorado**

- I. CALL TO ORDER REGULAR MEETING @ 7:00 P.M.**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. APPROVAL OF AGENDA**
- V. CONSENT AGENDA** *(The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.)*
  - A. APPROVAL OF MINUTES** – August 1, 2016
  - B. APPROVAL OF EXPENDITURES** – Approval of bills of various Town Funds in the amount of \$104,640.07.
- VI. CITIZEN COMMENTS**
- VII. NEW BUSINESS**
  - A.** Should the Board Approve Adoption of Resolution No. 20, series of 2016, entitled, “A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND BRIAN AND CANAAN FAENZA FOR THE FAENZA EXTERIOR PROJECT.”?
  - B.** Should the Board Approve Adoption of Resolution No. 21, series of 2016, entitled, “A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND DANA CHRISTENSEN FOR THE CHRISTENSEN DECK PROJECT.”?
  - C.** Discussion of proposed Ordinance Regarding Storage Containers in the UDC
  - D.** Other new business
- VIII. UNFINISHED BUSINESS**
  - A.** Other Discussion Items
- IX. STAFF AND COMMITTEE REPORTS**
- X. ADJOURNMENT**

**Upcoming Meetings/Important Dates:**

TGIFairplay Free Concert with Ice Cream & Fresh Peaches (featuring Hazel Miller Band)	August 26, 2016 @ 6 p.m.
Labor Day – Town offices are closed	September 5, 2016
South Park Plein Air Festival	September 6-10, 2016
Board of Trustees Meeting	September 19, 2016 @ 6 p.m.
Oktoberfest hosted by South Park Brewing	September 17, 2016
Board of Trustees Meeting	October 3, 2016 @ 6 p.m.

**This Agenda May Be Amended.**

*Posted at Fairplay Town Hall, Fairplay Public Library, Fairplay Post Office, and Town of Fairplay Website on Friday, August 19, 2016*



**MINUTES OF THE REGULAR MEETING OF THE  
FAIRPLAY BOARD OF TRUSTEES  
August 1, 2016**

**CALL TO ORDER REGULAR MEETING OF THE BOARD OF TRUSTEES**

The regular meeting of the Board of Trustees for the Town of Fairplay was called to order at 7:00 p.m. in the Council Chambers located in the Fairplay Town Hall, 901 Main Street, by Mayor Gabby Lane who proceeded with the pledge of allegiance, followed by the roll call which was answered by Trustees Scott Dodge, Ray Douglas and Frank Just. Also in attendance were Town Attorney Lee Phillips, Town Administrator/ Clerk Tina Darrah, Public Works Director Vaughn Mead, Police Chief Joel Vice, Town Treasurer Kim Wittbrodt, Deputy Town Clerk Claudia Werner and Special Event Coordinator Julie Bullock. Trustee Eve Stapp was absent.

**AGENDA ADOPTION**

**Motion #1** by Trustee Just, seconded by Trustee Douglas, that the agenda be adopted as presented. Motion carried unanimously. (Trustee Stapp was absent.)

**CONSENT AGENDA** (*The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.*)

- A. **APPROVAL OF MINUTES** – June 20, 2016 and July 18, 2016
- B. **APPROVAL OF EXPENDITURES** – Approval of bills of various Town Funds in the amount of \$40,377.49.

**Motion #2** by Trustee Douglas, seconded by Trustee Just, that the consent agenda be adopted as presented. A roll call vote was taken: Dodge – yes, Lane – yes, Douglas – yes, Just – yes. Motion carried unanimously. (Trustee Stapp was absent.)

**CITIZEN COMMENTS**

No citizen comments were offered.

**NEW BUSINESS**

- A. Should the Board Approve Adoption of Resolution No. 19, series of 2016, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND MOSHER FAMILY TRUST FOR THE MOSHER RESIDENCE EXTERIOR PROJECT."?

Town Administrator/ Clerk Darrah stated that this resolution approves an agreement with Will and Lynn Mosher for the Mosher Siding Project and staff has reviewed the application and has found it in compliance with the PIIP rules and regulations. The applicant is requesting \$500 towards exterior upgrades that are projected to cost approximately \$8,000.

**Motion #3** by Trustee Just, seconded by Trustee Douglas, to approve adoption of Resolution No. 19, series of 2016, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND MOSHER FAMILY TRUST FOR THE MOSHER RESIDENCE EXTERIOR PROJECT." A roll call vote was taken: Dodge – yes, Lane – yes, Douglas – yes, Just – yes. Motion carried unanimously. (Trustee Stapp was absent.)

- B. Other new business

No other new business offered.

**UNFINISHED BUSINESS**

- A. Other discussion items

Trustee Just stated that the parking lot at the corner of 4<sup>th</sup> and Main Streets has been completed and it looks good.

**MAYOR AND TRUSTEE REPORTS**

Trustee Dodge commented that Burro Days weekend was awesome and it was well put together.

Trustee Douglas commented that the fireworks show was put together nicely and it was great fun.

Trustee Just commented that the fireworks show was the best the Town has put on and he went on to thank Trustees Dodge and Douglas for helping the Public Works Department, who put in a very long day on Friday, the 29<sup>th</sup>.

Mayor Lane thanked the Town staff, especially Julie Bullock, for putting together a great Burro Days event. He also recognized the Police Department for keeping the traffic flowing throughout the event.

**STAFF AND COMMITTEE REPORTS**

Special Events Coordinator Bullock offered a brief recap of the success of the Burro Days event with preliminary figures and stated that final figures would be reported to the Board when they were available.

Town Administrator/ Clerk Darrah reported that the Town closed on the purchase of the Schlatter parcel last week.

Police Chief Vice reported that the Police Department has been awarded a grant to fund the LEAF program, which pays for extra duty shifts and focuses on DUI enforcement. He also stated that Salida sent up officers to assist with the Burro Days event at no cost to the Town and he mentioned that the Town of Fairplay did not have any alcohol related incidents even with the large volume of visitors in Town over the weekend.

**ADJOURNMENT**

Mayor Lane, noting that there being no further business before the Board, declared that the meeting be adjourned at 7:25 p.m.

\_\_\_\_\_  
Gabby Lane, Mayor

ATTEST:

\_\_\_\_\_  
Claudia Werner, Deputy Town Clerk



## MEMORANDUM

**TO:** Mayor and Board of Trustees  
**FROM:** Kim Wittbrodt, Treasurer  
**RE:** Current Bills and Financial Statement  
**DATE:** 8/22/2016

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Agenda Item: Bills

Attached is the list of invoices paid through August 18, 2016.

Total Expenditures: \$104,640.07

Upon motion to approve the consent agenda, the expenditures will be approved

Please find the Town and Sanitation District financial statements through 7/31/2016.

Please contact me with any questions.

Report Criteria:  
 Detail report type printed

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/04/2016	11765	Boys & Girls Club	2nd place - outhouse race	1	08/01/2016	75.00	105162
Total 200:						75.00	
08/02/2016	11784	Caselle, Inc	Software Support	1	07/01/2016	202.25	507360
08/02/2016	11784		Software Support	2	07/01/2016	202.25	617360
08/02/2016	11784		Software Support	3	07/01/2016	404.50	105060
Total 334:						809.00	
08/11/2016	11841	Cash	change for bead & fiber	1	08/11/2016	200.00	101002
Total 340:						200.00	
08/02/2016	11785	CDPHE	water program annual fee	1	07/20/2016	220.00	507230
08/18/2016	11859		permit CO0040088	1	07/28/2016	2,240.00	617110
08/18/2016	11859		permit CO0040088	1	07/28/2016	75.00	617110
Total 358:						2,535.00	
Multiple	11770	Central Colorado Sound	Sound equipment	1	07/28/2016	.00	105162
			Sound equipment	2	07/28/2016		105162
Total 368:						.00	
08/02/2016	11788	CIRSA	liability ins	1	07/01/2016	3,120.90	106115
08/02/2016	11788		liability ins	2	07/01/2016	2,080.60	507220
08/02/2016	11788		liability ins	3	07/01/2016	2,080.60	507220
08/02/2016	11788		workmans comp	1	07/01/2016	480.00	105614
08/02/2016	11788		workmans comp	2	07/01/2016	160.13	507014
08/02/2016	11788		workmans comp	3	07/01/2016	160.12	617014
08/02/2016	11788		workmans comp	4	07/01/2016	507.25	617014
08/02/2016	11788		workmans comp	5	07/01/2016	1,511.50	105414
08/02/2016	11788		workmans comp	6	07/01/2016	11.15	105314
08/02/2016	11788		workmans comp	7	07/01/2016	100.35	105014
08/02/2016	11788		workmans comp	8	07/01/2016	10.25	105014
08/02/2016	11788		workmans comp	9	07/01/2016	211.75	105614
08/02/2016	11788		workmans comp	10	07/01/2016	150.75	105614
08/02/2016	11788		workmans comp	11	07/01/2016	190.50	105614
08/02/2016	11788		workmans comp	12	07/01/2016	93.50	105014
Total 418:						10,849.35	
08/02/2016	11791	Colorado Dept. of Revenue	san p/r tax due	1	07/28/2016	459.00	612000
Total 508:						459.00	
08/02/2016	11793	Department of Local Affairs	EIAF #3442	1	07/15/2016	5,198.74	507503
08/02/2016	11793		EIAF #3442	2	07/15/2016	819.45	507513
Total 724:						6,018.19	
08/16/2016	11847	Fairplay Flume	burro ads	1	07/31/2016	1,231.95	105162
08/16/2016	11847		ads for concert	2	07/31/2016	135.00	105171

VOIDED

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/16/2016	11847		ads for concert	3	07/31/2016	135.00	105150
08/16/2016	11847		ccr report	4	07/31/2016	1,100.50	507330
08/16/2016	11847		legal ads	5	07/31/2016	14.97	106125
08/16/2016	11847		legal ads	6	07/31/2016	14.93	617330
08/16/2016	11847		burro ads	7	07/31/2016	1,820.83	105162
08/16/2016	11847		burro days sponsorship	8	07/31/2016	820.80-	105162
08/16/2016	11847		legal /ads	9	07/31/2016	11.90	106125
Total 868:						3,644.28	
08/02/2016	11795	KC Car Wash	Car Wash tokens	1	07/29/2016	200.00	105420
Total 1234:						200.00	
08/10/2016	11827	Mountain View Waste	2 yd 2 monthly	1	07/31/2016	75.00	617167
Total 1414:						75.00	
08/04/2016	11762	Park County School Distric	parade - best marching	1	08/01/2016	100.00	105162
Total 1582:						100.00	
08/10/2016	11829	Petrock & Fendel, PC	legal fees	1	08/01/2016	88.00	507210
Total 1648:						88.00	
08/10/2016	11833	Summit Daily News	burro days ads	1	07/31/2016	1,095.52	105162
Total 2032:						1,095.52	
08/10/2016	11837	USABlueBook	tester	1	07/27/2016	426.34	617165
08/04/2016	11815		pump	1	04/13/2016	1,081.88	507170
08/16/2016	11852		pump	1	06/17/2016	1,063.75	507103
08/16/2016	11852		ammonia powder	1	06/17/2016	241.86	617130
08/02/2016	11801		ammonia powder	1	07/11/2016	212.01	617130
Total 2176:						3,025.84	
08/02/2016	11802	Utility Notification Center	RTL Transmissions	1	07/31/2016	97.24	507230
08/02/2016	11802		RTL Transmissions	1	07/31/2016	95.81	617340
Total 2194:						193.05	
08/02/2016	11803	Verizon Wireless	Police Air Cards	1	08/01/2016	120.03	105455
Total 2212:						120.03	
08/10/2016	11839	Wells Fargo Bank, N.A.	D97S042 LOAN PRINCIPA	1	08/03/2016	3,557.66	507502
08/10/2016	11839		D97S042 LOAN INTERES	2	08/03/2016	246.99	507510
Total 2236:						3,804.65	
08/02/2016	11805	Woodland Pump & Supply	well pump	1	06/22/2016	3,864.00	507155
Total 2286:						3,864.00	
08/02/2016	11806	Xcel Energy	945 quarry road	1	07/14/2016	14.00	507390

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/02/2016	11806		901 main street	1	07/20/2016	208.68	105023
08/02/2016	11806		747 bogue	1	07/20/2016	11.99	105841
08/02/2016	11806		1800 cty road 658	1	07/20/2016	1,271.79	507380
08/02/2016	11806		117 silverheels road	1	07/20/2016	13.82	105841
08/02/2016	11806		fairplay chlorinator	1	07/20/2016	13.14	507390
08/02/2016	11806		fairplay sign #1	1	07/20/2016	12.66	105640
08/02/2016	11806		525 hathaway	1	07/20/2016	121.59	105190
08/02/2016	11806		san plant	1	07/22/2016	3,390.03	617104
08/02/2016	11806		1190 castello	1	07/25/2016	107.83	507390
08/02/2016	11806		1190 castello	2	07/25/2016	107.83	105650
08/02/2016	11806		200 2nd street	3	07/25/2016	26.47	507380
08/02/2016	11806		157 6th street	4	07/25/2016	11.99	105640
08/02/2016	11806		156 5th street	5	07/25/2016	18.62	105640
08/02/2016	11806		589 beach road	6	07/25/2016	26.26	105841
08/10/2016	11840		street lights	1	08/01/2016	881.80	105640
Total 2296:						6,238.50	
08/02/2016	11798	Newman Planning inc.	planning	1	07/31/2016	254.25	105105
Total 2315:						254.25	
08/10/2016	11820	Everist Materials LLC	Road base	1	07/27/2016	283.43	105670
Total 2390:						283.43	
08/10/2016	11836	True Value	Supplies	1	07/28/2016	123.05	105150
08/10/2016	11836		Supplies	2	07/28/2016	634.31	105171
08/10/2016	11836		Supplies	3	07/28/2016	95.50	617155
08/10/2016	11836		Supplies	4	07/28/2016	19.06	507160
08/10/2016	11836		Supplies	5	07/28/2016	21.99	105163
08/10/2016	11836		Supplies	6	07/28/2016	47.24	507155
08/10/2016	11836		Supplies	7	07/28/2016	22.98	617140
08/10/2016	11836		Supplies	8	07/28/2016	57.91	105630
08/10/2016	11836		Supplies	8	07/28/2016	54.42	105162
08/10/2016	11836		Supplies	10	07/28/2016	3.79	105625
08/10/2016	11836		Supplies	11	07/28/2016	9.58	105134
08/10/2016	11836		Supplies	12	07/28/2016	21.98	105150
Total 2405:						1,111.81	
08/02/2016	11796	KONICA MINOLTA BUSIN	C364E Copier	1	07/17/2016	339.17	105032
08/02/2016	11796		C364E Copier	2	07/17/2016	178.36	105182
08/02/2016	11796		C364E Copier	3	07/17/2016	178.36	105182
Total 2448:						695.89	
08/04/2016	11814	SPAA	3rd place outhouse race	1	07/31/2016	50.00	105162
Total 2457:						50.00	
08/16/2016	11846	Darrah, Tina	supplies for bead & fiber	1	08/16/2016	61.95	105164
Total 2462:						61.95	
08/18/2016	11858	CARD SERVICES	postage	1	08/01/2016	6.61	105162
08/18/2016	11858		office supplies	2	08/01/2016	135.57	105842



Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/18/2016	11858		office supplies	3	08/01/2016	14.99	105162
08/18/2016	11858		office supplies	4	08/01/2016	15.98	105162
08/18/2016	11858		postage	5	08/01/2016	8.16	105445
08/18/2016	11858		postage	6	08/01/2016	22.95	105035
08/18/2016	11858		postage	7	08/01/2016	30.65	617310
08/18/2016	11858		postage	8	08/01/2016	23.50	507310
08/18/2016	11858		postage	9	08/01/2016	23.50	105445
08/18/2016	11858		postage	10	08/01/2016	23.50	105340
08/18/2016	11858		office supplies	11	08/01/2016	13.07	507303
08/18/2016	11858		office supplies	12	08/01/2016	13.08	617303
08/18/2016	11858		supplies	13	08/01/2016	1,021.76	105171
08/18/2016	11858		supplies	14	08/01/2016	14.99	105172
08/18/2016	11858		supplies	15	08/01/2016	6.67	105162
08/18/2016	11858		supplies	16	08/01/2016	24.30	105170
08/18/2016	11858		advertising	17	08/01/2016	351.82	105162
08/18/2016	11858		supplies	18	08/01/2016	9.99	105162
08/18/2016	11858		supplies	19	08/01/2016	21.56	105150
08/18/2016	11858		supplies	20	08/01/2016	154.78	105162
08/18/2016	11858		supplies	21	08/01/2016	75.48	105162
08/18/2016	11858		supplies	22	08/01/2016	162.77	105150
08/18/2016	11858		supplies	23	08/01/2016	162.77	105150
08/18/2016	11858		supplies	24	08/01/2016	135.40	105070
08/18/2016	11858		power box and cords	25	08/01/2016	1,160.32	617155
08/18/2016	11858		supplies	26	08/01/2016	51.80	105171
08/18/2016	11858		food for meeting	27	08/01/2016	24.37	105630
08/18/2016	11858		food for meeting	28	08/01/2016	19.23	105630
08/18/2016	11858		meeting	29	08/01/2016	37.92	105015
08/18/2016	11858		supplies	30	08/01/2016	64.42	105424
08/18/2016	11858		supplies	31	08/01/2016	40.18	105497
08/18/2016	11858		supplies	32	08/01/2016	31.98	105424
08/18/2016	11858		supplies	33	08/01/2016	531.04	105497
08/18/2016	11858		supplies	34	08/01/2016	19.99	105426
08/18/2016	11858		supplies	35	08/01/2016	118.71	105450
08/18/2016	11858		supplies	36	08/01/2016	58.46	105445
08/18/2016	11858		supplies	37	08/01/2016	100.00	105445
08/18/2016	11858		supplies	38	08/01/2016	330.00	105420
08/18/2016	11858		supplies	39	08/01/2016	52.56	105424
08/18/2016	11858		supplies	40	08/01/2016	93.96	105426
Total 2503:						5,208.79	
08/16/2016	11849	Pete Werner	truck steps	1	08/15/2016	66.67	105625
08/16/2016	11849		truck steps	2	08/15/2016	66.67	507170
08/16/2016	11849		truck steps	3	08/15/2016	66.66	617155
Total 2593:						200.00	
08/16/2016	11848	High Country Engineering	San plant	1	08/03/2016	300.00	617395
Total 2803:						300.00	
08/02/2016	11786	CenturyLink	alarm line-525 Hathaway	1	07/19/2016	35.96	105180
08/02/2016	11786		acct 719-836-4609 502B	1	07/16/2016	54.57	507320
08/02/2016	11786		7198362445	1	07/16/2016	26.18	617320
08/02/2016	11786		7198362622355B	1	07/19/2016	440.73	105065
08/02/2016	11786		acct 82239760	1	07/23/2016	36.33	105065

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2614:						593.77	
08/02/2016	11804	Wave Electric Inc.	lower level lights	1	07/28/2016	1,500.00	105025
Total 2637:						1,500.00	
08/02/2016	11794	Holscher, Mayberry & Com	final audit	1	07/25/2016	1,200.00	106117
08/02/2016	11794		final audit	2	07/25/2016	800.00	507240
08/02/2016	11794		final audit	1	07/26/2016	1,100.00	617240
Total 2649:						3,100.00	
08/16/2016	11853	Wittbrodt, Kim	supplies	1	08/16/2016	135.72	105164
08/16/2016	11853		supplies	2	08/16/2016	56.24	105027
Total 2655:						191.96	
08/10/2016	11824	Kutak Rock LLLP	legal for land closing	1	07/31/2016	4,000.00	105057
Total 2721:						4,000.00	
08/10/2016	11832	South Park Shell	2nd quarter ESTIP	1	08/06/2016	2,897.00	105076
Total 2726:						2,897.00	
08/10/2016	11838	Vin-Mak, LLC	2nd quarter ESTIP	1	08/06/2016	2,512.00	105076
Total 2727:						2,512.00	
08/18/2016	11860	Colorado Natural Gas, Inc.	san office	1	08/02/2016	48.86	617104
08/18/2016	11860		525 hathaway	1	08/02/2016	57.91	105190
08/18/2016	11860		natural gas	1	08/02/2016	57.04	105023
08/18/2016	11860		natural gas-shop	1	08/02/2016	23.75	507390
08/18/2016	11860		natural gas-shop	2	08/02/2016	23.75	105850
08/18/2016	11860		sewer treatment plant	1	08/02/2016	377.08	617104
Total 2728:						588.39	
08/10/2016	11822	ghVALLEY.NET	internet service	1	08/01/2016	16.74	105455
08/10/2016	11822		internet service	2	08/01/2016	16.76	105065
08/10/2016	11822		internet service	3	08/01/2016	16.74	105845
Total 2753:						50.24	
08/02/2016	11783	Breckenridge Crane	crane to remove aerator	1	07/13/2016	275.00	617155
Total 2767:						275.00	
08/10/2016	11830	San Ca Long/Hy Chuyen C	2nd qtr ESTIP	1	08/07/2016	1,739.00	105076
Total 2789:						1,739.00	
08/10/2016	11826	Mobile Record Shredders	record shredding	1	08/03/2016	9.00	105030
Total 2793:						9.00	

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/02/2016	11787	Chaffee County Waste	6 yd weekly	1	08/01/2016	100.00	105023
08/02/2016	11787		6 yd weekly	2	08/01/2016	100.00	105850
Total 2801:						200.00	
08/02/2016	11800	Teller County Waste	roll offs for burro days	1	07/28/2016	1,200.00	105162
Total 2811:						1,200.00	
08/16/2016	11843	Bullock, Julie	supplies <del>for</del>	1	08/16/2016	36.26	105164
08/16/2016	11843		supplies	2	08/16/2016	40.00	105164
Total 2812:						76.26	
08/10/2016	11823	Heart of the Rockies Radio	radio ads	1	08/01/2016	750.00	105162
Total 2836:						750.00	
08/16/2016	11844	Clearwater Cleanup Comp	san plant	1	08/08/2016	1,120.00	617155
08/02/2016	11789		pump scum	1	07/07/2016	760.00	617155
Total 2859:						1,880.00	
08/02/2016	11797	Mountain Peak Controls, In	flow meter calibrations	1	07/21/2016	250.00	617155
Total 2861:						250.00	
08/02/2016	11790	Colorado Analytical Lab	water testing	1	07/25/2016	23.00	507140
08/16/2016	11845		waste water testing	1	08/09/2016	164.00	617140
08/10/2016	11819		water testing	1	08/05/2016	23.00	507140
Total 2864:						210.00	
08/10/2016	11818	1010, LLC	2nd qtr estip	1	08/06/2016	4,788.00	105076
Total 2871:						4,788.00	
08/10/2016	11831	South Park Brewing	estip payment	1	08/06/2016	2,242.00	105076
08/16/2016	11850		beer for concert	1	08/15/2016	650.00	105150
08/16/2016	11850		beer for burro days	1	08/15/2016	950.00	105162
08/16/2016	11850		bead & fiber beer	1	08/16/2016	50.00	105164
Total 2873:						3,892.00	
08/16/2016	11851	Triangle Electric, Inc.	san plant alarm repairs	1	08/03/2016	2,098.20	617155
08/16/2016	11851		well pump repair	1	08/03/2016	658.58	507155
08/16/2016	11851		san plant repairs	1	07/31/2016	1,810.00	617155
Total 2876:						4,564.78	
08/10/2016	11834	The Phillips Law Offices, L	Legal	1	07/31/2016	866.25	105057
Total 2886:						866.25	
08/10/2016	11828	Municode	update code book	1	07/31/2016	5,362.00	105075
08/10/2016	11828		update code book	1	08/04/2016	26.28	105075

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2890:						5,388.28	
08/02/2016	11799	Rise Broadband	internet	1	08/01/2016	86.97	617320
Total 2900:						86.97	
07/28/2016	11773	Jack Blease	music for gazebo	1	07/28/2016	100.00	105162
Total 2911:						100.00	
07/28/2016	11776	Patli Best	music for gazebo	1	07/28/2016	50.00	105162
Total 2912:						50.00	
07/28/2016	11778	Summit Concert Band	band for gazebo	1	07/28/2016	200.00	105162
Total 2913:						200.00	
07/28/2016	11772	Dean Misantoni	music for gazebo	1	07/28/2016	50.00	105162
Total 2914:						50.00	
07/28/2016	11769	Brian Coulter	music for gazebo	1	07/28/2016	100.00	105162
Total 2917:						100.00	
07/28/2016	11780	Todd Johnson	music for gazebo	1	07/28/2016	150.00	105162
Total 2918:						150.00	
08/04/2016	11744	George Zack	2nd long course	1	07/31/2016	800.00	105162
08/04/2016	11768		fastest to the top	1	08/01/2016	200.00	105162
Total 2922:						1,000.00	
08/04/2016	11748	Justin Mock	6th long course	1	08/01/2016	100.00	105162
Total 2923:						100.00	
08/04/2016	11745	Jon Davis	3rd long course	1	08/01/2016	500.00	105162
Total 2924:						500.00	
08/04/2016	11749	Tracy Loughlin	7th long course	1	08/01/2016	75.00	105162
Total 2925:						75.00	
08/04/2016	11750	Hal Walter	8th long course	1	08/01/2016	50.00	105162
Total 2926:						50.00	
08/04/2016	11752	John Vincent	1st short course	1	08/01/2016	500.00	105162
Total 2931:						500.00	
08/04/2016	11756	Joel Malander	5th short course	1	08/01/2016	150.00	105162

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2932:						150.00	
08/04/2016	11754	Louise Kuehster	3rd short course	1	08/01/2016	250.00	105162
Total 2933:						250.00	
08/04/2016	11755	Steve Kuester	4th short course	1	08/01/2016	200.00	105162
Total 2934:						200.00	
08/04/2016	11757	Rick Pedretti	6th short course	1	08/01/2016	100.00	105162
Total 2936:						100.00	
08/04/2016	11760	South Park Community Ch	parade - best vehicle	1	08/01/2016	100.00	105162
Total 2938:						100.00	
08/04/2016	11763	Asperations Dance Studio	parade - best float	1	08/01/2016	100.00	105162
Total 2941:						100.00	
08/04/2016	11764	St. Joseph's Church	1st place - outhouse race	1	08/01/2016	125.00	105162
Total 2942:						125.00	
08/10/2016	11821	Fairplay Auto Supply	2nd qtr estip	1	08/06/2016	2,258.00	105076
08/10/2016	11821		supplies	1	07/31/2016	43.97	105445
08/10/2016	11821		supplies	2	07/31/2016	70.56	105134
08/10/2016	11821		supplies	3	07/31/2016	81.62	105420
08/10/2016	11821		supplies	4	07/31/2016	27.49	105625
Total 2948:						2,481.64	
07/28/2016	11777	Ron Newman	music for gazebo	1	07/28/2016	100.00	105162
Total 2995:						100.00	
07/28/2016	11774	Jackson Bullock	music for gazebo	1	07/28/2016	100.00	105162
Total 3026:						100.00	
07/28/2016	11775	Jon Gamache	music for gazebo	1	07/28/2016	50.00	105162
Total 3027:						50.00	
07/28/2016	11779	Tami Deal	music for gazebo	1	07/28/2016	100.00	105162
Total 3028:						100.00	
07/28/2016	11771	Connor O'Neal	music at gazebo	1	07/28/2016	500.00	105162
Total 3029:						500.00	
08/02/2016	11792	David Weary	refund race fee	1	07/28/2016	40.00	104758

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 3030:						40.00	
08/04/2016	11813	Leo Accaira	sound engineer	1	07/31/2016	700.00	105162
Total 3031:						700.00	
08/04/2016	11743	Kirt Courkamp	1st long course	1	08/01/2016	1,000.00	105162
Total 3032:						1,000.00	
08/04/2016	11746	Laura Hronik	4th long course	1	08/01/2016	300.00	105162
Total 3033:						300.00	
08/04/2016	11747	Bob Sweeney	5th long course	1	08/01/2016	200.00	105162
Total 3034:						200.00	
08/04/2016	11753	Andrew Knutsen	2nd short course	1	08/01/2016	350.00	105162
Total 3035:						350.00	
08/04/2016	11758	Patrick Sweeney	7th short course	1	08/01/2016	75.00	105162
Total 3036:						75.00	
08/04/2016	11759	Tim Scaturro	8th short course	1	08/01/2016	50.00	105162
Total 3037:						50.00	
08/04/2016	11767	Denise Klinger	winning time ticket	1	08/01/2016	500.00	105162
Total 3038:						500.00	
08/04/2016	11761	Julia Anderson	parade - best equestrian	1	08/01/2016	100.00	105162
Total 3039:						100.00	
08/04/2016	11812	Dean Johnson	radio advertising	1	07/31/2016	75.00	105162
Total 3040:						75.00	
08/10/2016	11825	Marilisa Vigano	restitution case 16-17938	1	08/04/2016	67.80	104590
Total 3041:						67.80	
08/10/2016	11835	Timothy Keaton	bond refund	1	08/10/2016	281.20	102285
Total 3042:						281.20	
08/11/2016	11842	University of Colorado Boul	s raskiewicz #105711798	1	08/11/2016	500.00	105162
Total 3043:						500.00	
Grand Totals:						104,640.07	

*burro days scholarship*

TOWN OF FAIRPLAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-40-05 AD VALOREM TAX	41,917.68	156,604.73	178,745.00	22,140.27	87.6
10-40-10 SPEC. OWNERSHIP TAX	1,741.85	12,588.02	17,500.00	4,911.98	71.9
10-40-30 INTEREST ON PROPERTY TAX	114.73	154.50	1,000.00	845.50	15.5
10-40-40 DELINQUENT TAXES	.00	15.98	1,000.00	984.02	1.6
10-40-55 50% SHAREBACK OF R&B LEVY	1,270.84	4,888.40	4,500.00	( 388.40)	108.6
10-40-60 MOTOR VEHICLE REGISTRATION	371.50	2,037.50	3,500.00	1,462.50	58.2
10-40-70 SALES TAX	39,769.50	283,600.84	537,684.00	254,083.16	52.7
10-40-75 SALES TAX - STREETS	13,256.50	94,533.50	179,227.00	84,693.50	52.8
10-40-80 HIGHWAY USER'S TAX	2,654.81	17,670.51	30,000.00	12,329.49	58.9
10-40-85 SEVERANCE TAX	.00	.00	2,500.00	2,500.00	.0
10-40-86 MINERAL LEASE REVENUE	.00	.00	1,000.00	1,000.00	.0
10-40-90 CIGARETTE TAX	185.42	1,292.83	2,000.00	707.17	64.6
10-40-96 LODGING TAX	4,038.00	15,527.00	30,000.00	14,473.00	51.8
<b>TOTAL TAXES</b>	<b>105,320.83</b>	<b>588,913.81</b>	<b>988,656.00</b>	<b>399,742.19</b>	<b>59.6</b>
<u>LICENSES</u>					
10-41-10 LIQUOR LICENSES	.00	1,697.50	1,500.00	( 197.50)	113.2
10-41-30 DOG LICENSES	.00	70.00	125.00	55.00	56.0
10-41-32 LIVESTOCK PERMIT	.00	45.00	.00	( 45.00)	.0
10-41-34 COMMERCIAL FLY FISHING PERMIT	.00	300.00	375.00	75.00	80.0
10-41-40 BUILDING PERMITS	96.00	1,923.50	4,000.00	2,076.50	48.1
10-41-41 SURCHARGE: STREETS	9.80	133.68	247.00	113.32	54.1
10-41-42 SURCHARGE: PARKS & REC	9.80	133.67	247.00	113.33	54.1
10-41-50 FRANCHISE TAX	3,920.91	27,499.18	55,000.00	27,500.82	50.0
10-41-60 GOLD PANNING PERMITS/DONATION	770.00	1,815.00	2,000.00	185.00	90.8
10-41-70 BUSINESS LICENSES	175.00	5,375.00	5,400.00	25.00	99.5
10-41-80 SIGN PERMITS	.00	200.00	400.00	200.00	50.0
10-41-90 EXCAVATION PERMIT	.00	.00	200.00	200.00	.0
10-41-92 MECHANICAL PERMIT	.00	100.00	.00	( 100.00)	.0
10-41-94 STREET CUT PERMIT	.00	.00	500.00	500.00	.0
10-41-96 FENCE PERMIT	.00	.00	240.00	240.00	.0
10-41-97 SPECIAL EVENTS PERMIT	140.00	600.00	2,500.00	1,900.00	24.0
10-41-98 RESIDE/REROOF PERMIT	100.00	500.00	1,000.00	500.00	50.0
<b>TOTAL LICENSES</b>	<b>5,221.51</b>	<b>40,392.53</b>	<b>73,734.00</b>	<b>33,341.47</b>	<b>54.8</b>
<u>FEE INCOME</u>					
10-42-75 PLANNING & DEVELOPMENT FEES	.00	2,350.00	2,000.00	( 350.00)	117.5
10-42-90 COPIES & FAXES	7.25	128.75	200.00	71.25	64.4
<b>TOTAL FEE INCOME</b>	<b>7.25</b>	<b>2,478.75</b>	<b>2,200.00</b>	<b>( 278.75)</b>	<b>112.7</b>

TOWN OF FAIRPLAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<b>LAW ENFORCEMENT</b>					
10-45-05 TRAFFIC FINES	1,260.00	11,714.50	32,000.00	20,285.50	36.6
10-45-10 SURCHARGE: POLICE TRAINING	225.00	1,436.00	3,300.00	1,864.00	43.5
10-45-15 COURT COSTS	186.00	868.00	1,500.00	632.00	57.9
10-45-20 DEFAULT FEES	30.00	80.00	300.00	240.00	20.0
10-45-30 OTHER FINES	420.00	832.00	1,000.00	168.00	83.2
10-45-80 VIN INSPECTIONS	15.00	92.50	100.00	7.50	92.5
10-45-90 MISCELLANEOUS	37.96	4,665.44	600.00	( 4,065.44)	777.6
10-45-95 GRANT/REIMBURSEMENT	6,965.09	6,965.09	.00	( 6,965.09)	.0
<b>TOTAL LAW ENFORCEMENT</b>	<b>9,139.05</b>	<b>26,633.53</b>	<b>38,800.00</b>	<b>12,166.47</b>	<b>68.6</b>
<b>INTEREST INCOME</b>					
10-46-05 INTEREST ON COLOTRUST	14.09	83.60	5.00	( 78.60)	1672.0
10-46-10 INTEREST ON STREET CUT BONDS	.00	.00	9.00	9.00	.0
10-46-30 INTEREST ON CHECKING	77.18	698.55	900.00	201.45	77.6
<b>TOTAL INTEREST INCOME</b>	<b>91.27</b>	<b>782.15</b>	<b>914.00</b>	<b>131.85</b>	<b>85.6</b>
<b>MISCELLANEOUS INCOME</b>					
10-47-00 MISCELLANEOUS INCOME	2,041.03	3,025.02	5,000.00	1,974.98	60.5
10-47-10 CEMETERY	.00	600.00	300.00	( 300.00)	200.0
10-47-30 SALE OF TOWN ASSETS	.00	501.00	.00	( 501.00)	.0
10-47-38 TOWN CLEAN UP DONATIONS	.00	.00	500.00	500.00	.0
10-47-39 FOURTH OF JULY DONATIONS	6,177.00	7,037.00	3,500.00	( 3,537.00)	201.1
10-47-49 STREET LIGHTING	839.43	5,859.64	10,800.00	4,940.36	54.3
10-47-50 SUMMER CONCERT SERIES	3,704.00	9,789.00	9,000.00	( 789.00)	108.8
10-47-52 REAL COLORADO CHRISTMAS	.00	.00	500.00	500.00	.0
10-47-53 SPOOKTACULAR DONATIONS	.00	.00	100.00	100.00	.0
10-47-54 VICTORIAN BALL	.00	.00	5,000.00	5,000.00	.0
10-47-55 BEAD & FIBER SHOW	1,250.00	1,250.00	3,000.00	1,750.00	41.7
10-47-56 BURRO DAYS	5,790.00	24,115.00	45,000.00	20,885.00	53.6
10-47-57 PEACH FUNDRAISER	455.00	455.00	3,500.00	3,045.00	13.0
10-47-58 DISC GOLF TOURNAMENT	.00	.00	1,000.00	1,000.00	.0
10-47-60 525 HATHAWAY - RENT & UTILITY	100.00	1,414.62	2,400.00	985.38	58.9
10-47-70 PLEIN AIR EVENT	150.00	3,480.00	25,000.00	21,520.00	13.9
10-47-82 CAMPING PERMITS/FACILITY USE	.00	10.00	200.00	190.00	5.0
10-47-87 DOLA GRANT/COMP PLAN	175,000.00	175,000.00	.00	( 175,000.00)	.0
10-47-90 MISCELLANEOUS REVENUE-EVENTS	213.20	1,663.20	.00	( 1,663.20)	.0
<b>TOTAL MISCELLANEOUS INCOME</b>	<b>195,719.66</b>	<b>234,199.48</b>	<b>114,800.00</b>	<b>( 119,399.48)</b>	<b>204.0</b>
<b>TOTAL FUND REVENUE</b>	<b>315,499.57</b>	<b>893,400.25</b>	<b>1,219,104.00</b>	<b>325,703.75</b>	<b>73.3</b>



TOWN OF FAIRPLAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<b>ADMINISTRATION</b>					
10-50-02 401(A) EMPLOYER MATCH	528.82	2,504.09	3,922.00	1,417.91	63.9
10-50-05 SALARIES -ADMIN./CLERK/TREASUR	15,542.38	73,567.05	122,401.00	48,833.95	60.1
10-50-06 PART TIME HOURLY	.00	.00	6,720.00	6,720.00	.0
10-50-11 SS/MEDICARE EXPENSE	1,221.03	5,814.42	10,043.00	4,228.58	57.9
10-50-12 UNEMPLOYMENT EXPENSE	48.17	238.97	394.00	155.03	60.7
10-50-13 EMPLOYEE HEALTH INSURANCE	2,346.54	16,636.06	30,003.00	13,366.94	55.5
10-50-14 WORKER'S COMPENSATION	.00	915.30	820.00	( 95.30)	111.6
10-50-15 EDUCATION	620.00	1,170.00	3,000.00	1,830.00	39.0
10-50-16 ADMIN VEHICLE	415.38	2,096.68	3,600.00	1,503.32	58.2
10-50-20 TOWN HALL EXPENSE	.00	9,298.07	18,598.00	9,297.93	50.0
10-50-23 TOWN HALL EXPENSE - UTILITIES	417.36	3,721.21	7,000.00	3,278.79	53.2
10-50-25 TOWN HALL EXPENSE - BLDG. REP.	.00	94.23	1,000.00	905.77	9.4
10-50-27 TOWN HALL EXPENSE - SUPPLIES	9.46	805.79	1,700.00	894.21	47.4
10-50-28 TOWN HALL EXPENSE-901 MAIN	.00	7,750.00	8,000.00	250.00	96.9
10-50-30 OFFICE SUPPLIES	20.92	1,737.45	2,500.00	762.55	89.5
10-50-32 EQUIPMENT RENTAL	554.02	3,150.90	5,000.00	1,849.10	63.0
10-50-35 POSTAGE EXPENSE	1.36	195.20	600.00	404.80	32.5
10-50-40 BANK/CREDIT CARD FEES	5.00	84.95	.00	( 84.95)	.0
10-50-50 ELECTION EXPENSE	.00	.00	1,500.00	1,500.00	.0
10-50-55 BOARD OF TRUSTEE SALARY	90.00	803.75	2,160.00	1,356.25	37.2
10-50-56 OTHER TRUSTEE EXPENSES	.00	.00	100.00	100.00	.0
10-50-57 TOWN ATTY LEGAL SERVICES	551.25	9,060.62	24,000.00	14,939.38	37.8
10-50-60 COMPUTER/SOFTWARE/SUPPORT	404.50	3,955.37	7,000.00	3,044.63	56.5
10-50-65 TELEPHONE/INTERNET	677.98	4,731.49	8,000.00	3,268.51	58.1
10-50-70 MISCELLANEOUS EXPENSE	91.70	1,452.38	1,000.00	( 452.38)	145.2
10-50-75 CODIFICATION	.00	.00	5,000.00	5,000.00	.0
10-50-76 ESTIP AGREEMENT	.00	17,391.13	68,000.00	50,608.87	25.6
<b>TOTAL ADMINISTRATION</b>	<b>23,545.87</b>	<b>167,175.11</b>	<b>342,059.00</b>	<b>174,883.89</b>	<b>48.9</b>

TOWN OF FAIRPLAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<b>COMMUNITY DEVELOPMENT</b>					
10-51-05 PROFESSIONAL FEES	.00	1,279.50	9,000.00	7,720.50	14.2
10-51-10 EDUCATION/BENEVOLENCE (BOT)	.00	908.02	5,000.00	4,091.98	18.2
10-51-30 ADVERTISING AND MARKETING	4,031.32	8,417.03	8,000.00	( 417.03)	105.2
10-51-34 TOWN BEAUTIFICATION	60.58	1,656.80	5,000.00	3,343.10	33.1
10-51-35 TOWN CLEAN UP	.00	5,600.00	6,000.00	400.00	93.3
10-51-40 DUES AND MEMBERSHIPS	5.00	255.00	500.00	245.00	51.0
10-51-50 TGIFAIRPLAY EXPENSE	3,513.82	10,912.07	15,000.00	4,087.93	72.8
10-51-62 BURRO DAYS	4,443.85	17,497.41	40,000.00	22,502.59	43.7
10-51-83 LADIES RUN	1,230.00	1,230.00	500.00	( 730.00)	246.0
10-51-84 BEAD AND FIBER SHOW	48.47	98.60	3,000.00	2,901.40	3.3
10-51-70 MISCELLANEOUS EVENTS	1,336.70	4,325.43	4,000.00	( 325.43)	108.1
10-51-71 FIREWORKS/4TH OF JULY	1,670.15	8,491.05	8,000.00	( 491.05)	106.1
10-51-72 PLEIN AIR EVENT	70.05	368.49	20,000.00	19,631.51	1.8
10-51-74 REAL COLORADO CHRISTMAS	28.31	103.01	2,800.00	2,696.99	3.7
10-51-75 DONATIONS	.00	525.00	500.00	( 25.00)	105.0
10-51-78 SPOOKTACULAR	.00	.00	500.00	500.00	.0
10-51-77 DISC GOLF TOURNAMENT	.00	.00	1,000.00	1,000.00	.0
10-51-82 PEACH FUNDRAISER	35.00	35.00	2,750.00	2,715.00	1.3
10-51-83 VICTORIAN BALL	44.50	74.47	5,000.00	4,925.53	1.5
10-51-85 PROPERTY IMPROVEMENT INCENTIV	.00	2,247.04	10,000.00	7,752.96	22.5
10-51-90 525 HATHAWAY	5,408.81	9,058.09	8,000.00	( 1,058.09)	113.2
<b>TOTAL COMMUNITY DEVELOPMENT</b>	<b>21,927.36</b>	<b>73,082.11</b>	<b>154,550.00</b>	<b>81,467.89</b>	<b>47.3</b>
<b>JUDICIAL SYSTEM</b>					
10-53-02 401(A) EMPLOYER MATCH	53.60	251.33	406.00	154.67	61.9
10-53-05 MUNICIPAL JUDGE SALARY	851.55	4,297.31	7,380.00	3,082.69	58.2
10-53-10 COURT CLERK	1,369.55	6,971.22	11,870.00	4,898.78	58.7
10-53-11 SS/MEDICARE EXPENSE	168.81	856.11	1,473.00	616.89	58.1
10-53-12 UNEMPLOYMENT EXPENSE	8.66	104.65	58.00	( 46.65)	180.4
10-53-13 EMPLOYEE HEALTH INSURANCE	436.11	3,077.21	5,522.00	2,444.79	55.7
10-53-14 WORKER'S COMPENSATION	.00	22.30	40.00	17.70	55.8
10-53-20 COURT ATTORNEY	.00	.00	500.00	500.00	.0
10-53-40 OPERATING EXPENSE	9.77	397.25	450.00	52.75	88.3
10-53-50 DUES AND MEMBERSHIPS	.00	22.00	150.00	128.00	14.7
<b>TOTAL JUDICIAL SYSTEM</b>	<b>2,896.05</b>	<b>15,999.38</b>	<b>27,849.00</b>	<b>11,849.62</b>	<b>57.5</b>

TOWN OF FAIRPLAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-01 POLICE SALARIES	24,874.42	95,993.82	145,994.00	50,000.18	65.8
10-54-03 EXTRA DUTY PAY	2,139.00	2,139.00	.00	( 2,139.00)	.0
10-54-04 PART TIME OFFICERS	4,325.00	16,385.00	23,300.00	6,915.00	70.3
10-54-05 PENSION CONTRIBUTION	2,153.55	9,692.06	15,475.00	5,782.94	62.6
10-54-09 OVERTIME	.00	360.63	.00	( 360.63)	.0
10-54-10 UNIFORMS AND ACCESSORIES	202.10	2,480.03	3,500.00	1,019.97	70.9
10-54-11 SS/MEDICARE EXPENSE	852.91	2,848.48	3,899.00	1,050.54	73.1
10-54-12 UNEMPLOYMENT EXPENSE	94.04	355.96	508.00	152.04	70.1
10-54-13 EMPLOYEE HEALTH INSURANCE	3,872.05	26,643.19	46,478.00	19,834.81	57.3
10-54-14 WORKER'S COMPENSATION	.00	3,668.40	6,493.00	2,824.60	56.5
10-54-15 GASOLINE	696.77	3,187.85	6,000.00	2,812.15	53.1
10-54-20 VEHICLE MAINTENANCE	58.83	7,570.24	4,000.00	( 3,570.24)	189.3
10-54-24 PROFESSIONAL TRAINING EXPENSE	377.85	3,249.43	3,000.00	( 249.43)	108.3
10-54-26 IN-SERVICE TRAINING EXPENSE	240.21	7,787.85	2,000.00	( 5,787.85)	389.4
10-54-28 VEHICLE RENTAL PAYMENT	1,063.42	7,443.94	12,762.00	5,318.06	58.3
10-54-30 RADAR & RADIO MAINTENANCE	.00	422.25	500.00	77.75	84.5
10-54-45 OPERATING SUPPLIES	514.01	1,605.43	1,500.00	( 105.43)	107.0
10-54-50 EQUIPMENT EXPENSE	160.48	8,298.11	10,100.00	1,801.89	82.2
10-54-55 TELEPHONE - POLICE LINE	236.77	1,957.41	3,300.00	1,342.59	59.3
10-54-60 MEMBERSHIPS - DUES	150.00	150.00	300.00	150.00	50.0
10-54-65 COMPUTER/SOFTWARE/SUPPORT	.00	1,701.29	2,000.00	298.71	85.1
10-54-75 INVESTIGATIVE SERVICES	.00	332.94	1,000.00	667.06	33.3
10-54-97 PUBLIC RELATIONS	.00	95.26	1,000.00	904.74	9.5
<b>TOTAL PUBLIC SAFETY</b>	<b>42,011.41</b>	<b>204,368.55</b>	<b>293,109.00</b>	<b>88,740.45</b>	<b>68.7</b>
<u>PUBLIC WORKS</u>					
10-56-01 SALARIES	9,071.45	59,117.87	96,591.00	37,473.13	61.2
10-56-02 401(A) EMPLOYER MATCH	347.73	1,917.26	3,148.00	1,230.74	60.9
10-56-11 SS/MEDICARE EXPENSE	708.18	4,488.80	7,389.00	2,900.20	60.8
10-56-12 UNEMPLOYMENT EXPENSE	28.53	185.89	290.00	104.11	64.1
10-56-13 EMPLOYEE HEALTH INSURANCE	2,243.91	18,124.61	45,666.00	27,541.39	39.7
10-56-14 WORKER'S COMPENSATION	.00	2,348.70	6,081.00	3,732.30	38.6
10-56-15 GASOLINE & OIL - STREETS	272.97	1,570.14	8,000.00	6,429.86	19.6
10-56-25 REPAIRS & MAINT - EQUIPMENT	1.79	7,249.86	12,000.00	4,750.14	60.4
10-56-30 TOOLS, MAT'L'S, & SUPPLIES	159.25	2,354.19	3,000.00	645.81	78.5
10-56-35 EDUCATION & TRAINING	.00	135.00	1,000.00	865.00	13.5
10-56-40 ELECTRIC STREET LIGHTS & SIGNS	848.84	6,217.55	11,500.00	5,282.45	54.1
10-56-45 TELEPHONE	141.74	842.24	1,500.00	657.76	56.2
10-56-50 MAINTENANCE BUILDING - UTILITY	312.57	3,590.19	7,500.00	3,909.81	47.9
10-56-60 VEHICLE RENTAL PAYMENT	1,391.92	9,743.44	16,703.00	6,959.56	58.3
10-56-70 STREET REPAIRS	9.56	17,070.75	32,000.00	14,929.25	53.4
10-56-82 TOWN SHOP BUILDING REPAIRS	.00	195.07	1,000.00	804.93	19.5
<b>TOTAL PUBLIC WORKS</b>	<b>15,538.44</b>	<b>135,151.56</b>	<b>253,368.00</b>	<b>118,216.44</b>	<b>53.3</b>

TOWN OF FAIRPLAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<b><u>PARKS &amp; RECREATION</u></b>					
10-58-30 TOOLS, MATERIALS, & SUPPLIES	54.24	54.24	3,000.00	2,945.76	1.8
10-58-41 PARKS UTILITIES	38.11	220.21	350.00	129.79	62.9
10-58-42 VAULT RESTROOMS MAINTENANCE	.00	183.96	500.00	316.04	36.8
10-58-50 CEMETERY EXPENSE	.00	30.56	500.00	469.44	6.1
10-58-80 FAIRPLAY BEACH PROJECT EXPENS	.00	.00	500.00	500.00	.0
10-58-90 LAND ACQUISITION	210,449.00	229,949.00	35,000.00	( 194,949.00)	657.0
<b>TOTAL PARKS &amp; RECREATION</b>	<b>210,541.35</b>	<b>230,437.97</b>	<b>39,850.00</b>	<b>( 190,587.97)</b>	<b>578.3</b>
<b><u>NON-DEPARTMENTAL EXPENDITURE</u></b>					
10-61-15 LIABILITY INSURANCE	56.00	6,396.55	12,328.00	5,931.45	51.9
10-61-17 AUDIT FEES	.00	3,420.00	4,620.00	1,200.00	74.0
10-61-23 TREASURER'S FEES - MILL LEVY	876.06	3,418.44	4,500.00	1,081.56	76.0
10-61-25 PUBLISHING EXPENSE	26.83	736.26	1,500.00	763.74	49.1
10-61-30 DUES & MEMBERSHIPS	.00	1,728.47	2,000.00	271.53	86.4
<b>TOTAL NON-DEPARTMENTAL EXPEN</b>	<b>960.89</b>	<b>15,699.72</b>	<b>24,948.00</b>	<b>9,248.28</b>	<b>62.9</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>317,421.37</b>	<b>841,914.40</b>	<b>1,135,733.00</b>	<b>293,818.60</b>	<b>74.1</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 1,921.80)</b>	<b>51,485.85</b>	<b>83,371.00</b>	<b>31,885.15</b>	<b>61.8</b>

TOWN OF FAIRPLAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL REVENUES</u>					
20-44-10 COLORADO LOTTERY FUNDS	.00	2,101.71	3,300.00	1,198.29	63.7
20-44-20 PARK COUNTY GRANTS	.00	.00	25,000.00	25,000.00	.0
<b>TOTAL INTERGOVERNMENTAL REVE</b>	<b>.00</b>	<b>2,101.71</b>	<b>28,300.00</b>	<b>26,198.29</b>	<b>7.4</b>
<u>INTEREST INCOME</u>					
20-46-50 INTEREST INCOME SAVINGS	.93	4.91	3.00	( 1.91)	163.7
<b>TOTAL INTEREST INCOME</b>	<b>.93</b>	<b>4.91</b>	<b>3.00</b>	<b>( 1.91)</b>	<b>163.7</b>
<b>TOTAL FUND REVENUE</b>	<b>.93</b>	<b>2,106.62</b>	<b>28,303.00</b>	<b>26,196.38</b>	<b>7.4</b>

TOWN OF FAIRPLAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATION EXPENSE</u>					
20-73-03 BASEBALL FIELD IMPROVEMENTS	.00	.00	500.00	500.00	.0
20-73-05 BASEBALL FIELD UTILITIES	.00	.00	175.00	175.00	.0
20-73-65 SIDEWALK/TRAILPROJECT	3,982.50	3,982.50	27,500.00	23,517.50	14.5
TOTAL OPERATION EXPENSE	3,982.50	3,982.50	28,175.00	24,192.50	14.1
TOTAL FUND EXPENDITURES	3,982.50	3,982.50	28,175.00	24,192.50	14.1
NET REVENUE OVER EXPENDITURES	( 3,981.57)	( 1,875.88)	128.00	2,003.88	(1465.

TOWN OF FAIRPLAY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JULY 31, 2016

INTERNAL SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>					
32-47-20 DEPT RENTAL PAYMENTS	3,383.34	23,683.38	40,600.00	16,916.62	58.3
TOTAL REVENUE	3,383.34	23,683.38	40,600.00	16,916.62	58.3
TOTAL FUND REVENUE	3,383.34	23,683.38	40,600.00	16,916.62	58.3

TOWN OF FAIRPLAY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JULY 31, 2016

INTERNAL SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
32-58-10 POLICE VEHICLES	.00	10,500.00	.00	( 10,500.00)	.0
TOTAL EXPENDITURES	.00	10,500.00	.00	( 10,500.00)	.0
TOTAL FUND EXPENDITURES	.00	10,500.00	.00	( 10,500.00)	.0
NET REVENUE OVER EXPENDITURES	3,383.34	13,183.38	40,600.00	27,416.62	32.5



TOWN OF FAIRPLAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

FAIRPLAY WATER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
50-43-05 POTABLE WATER	33,859.00	252,962.41	400,000.00	147,037.59	63.2
50-43-50 LATE CHARGES	699.16	3,424.88	4,500.00	1,075.12	76.1
50-43-80 LIEN REVENUE	100.00	100.00	.00	( 100.00)	.0
50-43-70 PLANT INVESTMENT FEES	.00	.00	7,500.00	7,500.00	.0
50-43-80 WATER FACILITY MAINTENANCE FEE	121.82	365.46	500.00	134.54	73.1
<b>TOTAL UTILITY REVENUES</b>	<b>34,779.98</b>	<b>256,852.75</b>	<b>412,500.00</b>	<b>155,647.25</b>	<b>62.3</b>
<u>MISCELLANEOUS INCOME</u>					
50-46-05 WATER METERS, PRV, & PARTS	( 273.68)	59.89	1,000.00	940.11	6.0
50-46-10 PENALTY FOR NON-COMPLIANCE	40.00	280.00	480.00	200.00	58.3
50-46-26 INTEREST ON INVESTMENTS	20.03	120.85	50.00	( 70.85)	241.7
50-46-50 OTHER WATER REVENUE	.00	.00	100.00	100.00	.0
<b>TOTAL MISCELLANEOUS INCOME</b>	<b>( 213.65)</b>	<b>460.74</b>	<b>1,630.00</b>	<b>1,169.26</b>	<b>28.3</b>
<b>TOTAL FUND REVENUE</b>	<b>34,566.33</b>	<b>257,313.49</b>	<b>414,130.00</b>	<b>156,816.51</b>	<b>62.1</b>

TOWN OF FAIRPLAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

FAIRPLAY WATER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EMPLOYEE EXPENSES</u>					
50-70-01 SALARIES	9,844.29	55,300.93	83,480.00	28,179.07	66.2
50-70-02 ICMA RC RETIREMENT	361.11	1,827.60	2,729.00	901.40	67.0
50-70-11 SS/MEDICARE EXPENSE	769.82	4,220.00	6,441.00	2,221.00	65.5
50-70-12 UNEMPLOYMENT EXPENSE	30.59	173.31	253.00	79.69	68.5
50-70-13 EMPLOYEE HEALTH INSURANCE	2,089.64	15,127.96	32,534.00	17,406.04	46.5
50-70-14 WORKER'S COMPENSATION	.00	849.18	641.00	( 208.18)	132.5
50-70-50 EDUCATION - WATER OPERATORS	122.94	1,218.80	3,000.00	1,781.20	40.6
50-70-70 BOT SALARY	30.00	281.25	720.00	438.75	39.1
<b>TOTAL EMPLOYEE EXPENSES</b>	<b>13,348.39</b>	<b>78,999.03</b>	<b>129,798.00</b>	<b>50,798.97</b>	<b>60.9</b>
<u>PLANT &amp; EQUIPMENT</u>					
50-71-03 WATER TREATMENT PLANT	3,500.00	29,268.62	15,000.00	( 14,268.62)	195.1
50-71-20 PUMPHOUSE EXPENSE	.00	11,902.00	13,000.00	1,098.00	91.6
50-71-30 CHEMICAL EXPENSE	.00	232.55	800.00	567.45	29.1
50-71-40 WATER TESTING EXPENSE	.00	115.00	3,800.00	3,685.00	3.0
50-71-55 LEAKS AND REPAIRS	1,076.45	47,925.52	21,000.00	( 26,925.52)	228.2
50-71-80 TOOLS, & MAINTENANCE SUPPLIES	436.81	3,042.37	3,000.00	( 42.37)	101.4
50-71-70 REPAIR & MAINTAIN EQUIPMENT	80.86	6,019.08	7,000.00	980.92	86.0
50-71-80 GASOLINE & OIL	136.49	783.34	3,500.00	2,716.66	22.4
50-71-85 WATER TANKS	14.88	102.73	500.00	397.27	20.6
50-71-87 VEHICLE RENTAL PAYMENT	686.00	4,872.00	8,352.00	3,480.00	58.3
50-71-90 DITCH MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
50-71-95 FEMA PROJECT	1,650.00	30,197.79	.00	( 30,197.79)	.0
<b>TOTAL PLANT &amp; EQUIPMENT</b>	<b>7,591.59</b>	<b>134,461.00</b>	<b>76,952.00</b>	<b>( 57,509.00)</b>	<b>174.7</b>
<u>CONTRACTUAL FEES</u>					
50-72-03 ENGINEERING FEES	3,105.00	3,105.00	10,000.00	6,895.00	31.1
50-72-10 LEGAL FEES	132.00	4,830.13	10,000.00	5,069.87	49.3
50-72-20 INSURANCE FEES	.00	4,251.60	8,219.00	3,967.40	51.7
50-72-30 MEMBERSHIP DUES	84.37	856.11	1,200.00	343.89	71.3
50-72-40 AUDITOR FEES	.00	2,280.00	3,800.00	1,520.00	60.0
<b>TOTAL CONTRACTUAL FEES</b>	<b>3,321.37</b>	<b>15,422.84</b>	<b>33,219.00</b>	<b>17,796.16</b>	<b>46.4</b>

TOWN OF FAIRPLAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

FAIRPLAY WATER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATION EXPENSE</u>					
50-73-03 OFFICE EXPENSE	9.77	352.52	500.00	137.48	72.5
50-73-10 POSTAGE EXPENSE	358.30	1,197.79	2,000.00	802.21	59.9
50-73-20 TELEPHONE EXPENSE	94.42	639.79	1,500.00	860.21	42.7
50-73-30 PUBLISHING EXPENSE	.00	.00	400.00	400.00	.0
50-73-40 WATER METERS	.00	433.12	2,000.00	1,566.88	21.7
50-73-50 BANK/CREDIT FEES	158.51	426.15	.00	( 426.15)	.0
50-73-60 COMPUTER/SOFTWARE/SUPPORT	202.25	5,643.73	8,000.00	2,356.27	70.6
50-73-90 SHOP UTILITIES	1,496.92	10,693.40	20,000.00	9,306.60	53.5
<b>TOTAL OPERATION EXPENSE</b>	<b>2,320.17</b>	<b>19,396.50</b>	<b>34,400.00</b>	<b>15,003.50</b>	<b>56.4</b>
<u>DEBT SERVICE ON REVENUE LOANS</u>					
50-75-02 REVENUE LOAN PAYMENT-PRINCIPA	.00	6,997.02	14,152.00	7,154.98	49.4
50-75-03 DEP OF LOCAL AFFAIRS-PRINCIPAL	.00	.00	5,199.00	5,199.00	.0
50-75-05 RURAL DEV. LOAN - PRINCIPAL	1,000.00	1,900.00	2,000.00	100.00	95.0
50-75-10 REVENUE LOAN PAYMENT-INTEREST	.00	612.28	1,066.00	453.72	57.4
50-75-13 DEP OF LOCAL AFFAIRS-INTEREST	.00	.00	819.00	819.00	.0
50-75-15 RURAL DEV. LOAN - INTEREST	1,812.12	3,747.89	3,452.00	( 295.99)	108.6
<b>TOTAL DEBT SERVICE ON REVENUE</b>	<b>2,812.12</b>	<b>13,257.29</b>	<b>26,688.00</b>	<b>13,430.71</b>	<b>49.7</b>
<u>901 MAIN STREET</u>					
50-80-80 RENT 901 MAIN STREET	.00	6,198.71	12,397.00	6,198.29	50.0
<b>TOTAL 901 MAIN STREET</b>	<b>.00</b>	<b>6,198.71</b>	<b>12,397.00</b>	<b>6,198.29</b>	<b>50.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>29,393.84</b>	<b>267,735.37</b>	<b>313,454.00</b>	<b>45,718.63</b>	<b>85.4</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>5,172.69</b>	<b>( 10,421.88)</b>	<b>100,676.00</b>	<b>111,097.88</b>	<b>( 10.4)</b>

TOWN OF FAIRPLAY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 7 MONTHS ENDING JULY 31, 2016

FAIRPLAY SANITATION-GENERAL

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
60-48-05 AD VALOREM TAX	28,751.65	110,213.00	126,217.00	16,004.00	87.3
60-48-10 SO TAX	1,230.02	8,942.64	14,500.00	5,557.36	61.7
60-48-15 DELINQUENT TAX	100.00	131.27	.00	( 131.27)	.0
60-48-20 INTEREST	93.34	118.72	.00	( 118.72)	.0
<b>TOTAL SOURCE 48</b>	<b>30,175.01</b>	<b>119,405.63</b>	<b>140,717.00</b>	<b>21,311.37</b>	<b>84.9</b>
<b>TOTAL FUND REVENUE</b>	<b>30,175.01</b>	<b>119,405.63</b>	<b>140,717.00</b>	<b>21,311.37</b>	<b>84.9</b>

TOWN OF FAIRPLAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

FAIRPLAY SANITATION-GENERAL

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE</u>					
80-75-02 GO BOND PAYMENT-PRINCIPAL	.00	70,358.78	140,717.00	70,358.22	50.0
TOTAL DEBT SERVICE	.00	70,358.78	140,717.00	70,358.22	50.0
TOTAL FUND EXPENDITURES	.00	70,358.78	140,717.00	70,358.22	50.0
NET REVENUE OVER EXPENDITURES	30,175.01	49,046.85	.00	( 49,046.85)	.0

TOWN OF FAIRPLAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

FAIRPLAY SAN ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WASTEWATER REVENUES</u>					
61-43-05 WASTEWATER USER FEES	58,811.30	402,369.87	680,443.00	278,073.13	59.1
61-43-10 WASTEWATER USER FEES-LIEN COL	.00	706.58	.00	( 706.58)	.0
61-43-50 LATE CHARGES	970.00	5,580.00	5,100.00	( 480.00)	109.4
61-43-60 PLANT INVESTMENT FEE	.00	.00	17,062.00	17,062.00	.0
<b>TOTAL WASTEWATER REVENUES</b>	<b>57,781.30</b>	<b>408,656.45</b>	<b>702,605.00</b>	<b>293,948.55</b>	<b>58.2</b>
<u>MISCELLANEOUS REVENUE</u>					
61-46-10 INTEREST	737.18	4,350.62	2,500.00	( 1,850.62)	174.0
61-46-20 MISCELLANEOUS REVENUE	.00	40.00	2,000.00	1,960.00	2.0
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>737.18</b>	<b>4,390.62</b>	<b>4,500.00</b>	<b>109.38</b>	<b>97.6</b>
<b>TOTAL FUND REVENUE</b>	<b>58,518.48</b>	<b>413,047.07</b>	<b>707,105.00</b>	<b>294,057.93</b>	<b>58.4</b>

TOWN OF FAIRPLAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

FAIRPLAY SAN ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<b>EMPLOYEE EXPENSES</b>					
61-70-01 SALARIES	14,473.16	56,438.51	91,353.00	34,914.49	61.8
61-70-02 ICMA RC RETIREMENT	308.02	1,484.30	2,206.00	721.70	67.3
61-70-05 SALARIES/PT	( 3,463.84)	.00	.00	.00	.0
61-70-11 SS/MEDICARE EXPENSE	849.59	4,287.89	6,988.00	2,700.11	61.4
61-70-12 UNEMPLOYMENT EXPENSE	33.62	177.14	274.00	96.86	64.7
61-70-13 EMPLOYEE HEALTH INSURANCE	1,800.52	12,551.33	28,299.00	15,747.67	44.4
61-70-14 WORKER'S COMPENSATION	.00	1,566.47	641.00	( 825.47)	244.4
61-70-50 EDUCATION - WW OPERATORS	.00	.00	1,000.00	1,000.00	.0
<b>TOTAL EMPLOYEE EXPENSES</b>	<b>14,002.07</b>	<b>76,505.64</b>	<b>130,761.00</b>	<b>54,255.36</b>	<b>58.5</b>
<b>PLANT &amp; EQUIPMENT</b>					
61-71-03 COLLECTION SYSTEM MAINTENANC	.00	2,857.98	25,000.00	22,142.02	11.4
61-71-04 UTILITIES	3,998.41	31,308.82	50,000.00	18,691.18	62.6
61-71-10 DISCHARGE/PERMITS	.00	90.21	3,000.00	2,909.79	3.0
61-71-30 CHEMICAL & SUPPLIES EXPENSE	.00	881.80	2,000.00	1,118.20	44.1
61-71-40 TESTING EXPENSE	250.99	2,298.38	4,500.00	2,201.62	51.1
61-71-50 SLUDGE REMOVAL	.00	16,386.29	60,000.00	43,613.71	27.3
61-71-55 REPAIRS & MAINTENANCE	523.19	6,080.68	15,000.00	8,919.32	40.5
61-71-65 FREIGHT	( 426.34)	( 426.34)	.00	426.34	.0
61-71-67 TRASH	75.00	525.00	900.00	375.00	58.3
61-71-80 GASOLINE & OIL	136.48	783.28	2,500.00	1,716.72	31.3
61-71-85 VEHICLE EXPENSE	232.00	1,624.00	2,784.00	1,160.00	58.3
<b>TOTAL PLANT &amp; EQUIPMENT</b>	<b>4,789.73</b>	<b>62,410.10</b>	<b>165,684.00</b>	<b>103,273.90</b>	<b>37.7</b>
<b>CONTRACTUAL FEES</b>					
61-72-03 ENGINEERING FEES	.00	348.00	10,000.00	9,652.00	3.5
61-72-10 LEGAL FEES	.00	.00	5,000.00	5,000.00	.0
61-72-20 INSURANCE FEES	6,878.00	6,978.00	7,100.00	122.00	98.3
61-72-30 MEMBERSHIP DUES	.00	225.00	700.00	475.00	32.1
61-72-40 AUDITOR FEES	.00	3,000.00	4,100.00	1,100.00	73.2
<b>TOTAL CONTRACTUAL FEES</b>	<b>6,878.00</b>	<b>10,551.00</b>	<b>26,900.00</b>	<b>16,349.00</b>	<b>39.2</b>

TOWN OF FAIRPLAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JULY 31, 2016

FAIRPLAY SAN ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<b>OPERATION EXPENSE</b>					
61-73-01 ELECTION EXPENSE	.00	.00	1,500.00	1,500.00	.0
61-73-03 OFFICE EXPENSE	.00	588.03	500.00	( 88.03)	117.6
61-73-05 MISCELLANEOUS	130.02	309.02	500.00	190.98	61.8
61-73-10 POSTAGE EXPENSE	335.32	1,205.05	2,400.00	1,194.95	50.2
61-73-20 TELEPHONE EXPENSE	151.17	1,317.49	2,300.00	982.51	57.3
61-73-30 PUBLISHING EXPENSE	.00	60.37	500.00	439.63	12.1
61-73-40 LOCATES	84.37	130.13	1,500.00	1,369.87	8.7
61-73-50 BANK/CREDIT CARD FEES	158.50	426.12	.00	( 426.12)	.0
61-73-60 COMPUTER/SOFTWARE/SUPPORT	202.25	3,302.82	2,600.00	( 702.92)	127.0
61-73-70 TREASURER FEES	895.35	4,856.71	5,000.00	143.29	97.1
61-73-90 CONTINGENCY	.00	.00	25,000.00	25,000.00	.0
61-73-95 CAPITAL IMPROVEMENTS	.00	66,343.86	59,000.00	( 7,343.86)	112.5
<b>TOTAL OPERATION EXPENSE</b>	<b>1,956.98</b>	<b>78,539.80</b>	<b>100,800.00</b>	<b>22,260.20</b>	<b>77.9</b>
<b>DEBT SERVICE</b>					
61-75-02 REVENUE BOND-INTEREST	.00	79,358.75	158,718.00	79,359.25	50.0
61-75-04 REVENUE BOND-PRINCIPAL	.00	.00	120,000.00	120,000.00	.0
<b>TOTAL DEBT SERVICE</b>	<b>.00</b>	<b>79,358.75</b>	<b>278,718.00</b>	<b>199,359.25</b>	<b>28.5</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>27,626.78</b>	<b>307,365.29</b>	<b>702,863.00</b>	<b>395,497.71</b>	<b>43.7</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>30,891.70</b>	<b>105,681.78</b>	<b>4,242.00</b>	<b>( 101,439.78)</b>	<b>2491.3</b>





## MEMORANDUM

**TO:** Mayor and Board of Trustees  
**FROM:** Tina Darrah, Town Administrator/Clerk  
**RE:** Resolution Approving PIIP Agreement with Brian and Canaan Faenza  
**DATE:** August 18, 2016

---

This resolution approves an agreement with Brian and Canaan Faenza for the Faenza Exterior Project. Staff has reviewed the application and found it in compliance with the PIIP rules and regulations.

This application is for \$676 towards repair of the exterior siding, replacement of the front and rear doors, installation of a new bathroom window and painting of the exterior of the building at 781 Hathaway Street as shown in the attached agreement. The property has paid in \$676.56 in property taxes to the Town of Fairplay over the last five years. You have \$4,500 left in your PIIP line item for 2016. The application shows the project materials estimated at \$1,700. Please note that the applicant/owner of the property is proposing to do the work himself. Due to the material cost vs. amount of PIIP funds applied for, staff did not see the homeowner acting as the contractor as an issue that would detract from approval of this project.

Approval of this will require a motion, second and roll call vote.

**TOWN OF FAIRPLAY, COLORADO  
RESOLUTION NO. 2016-20**

**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND BRIAN AND CANAAN FAENZA FOR THE FAENZA EXTERIOR PROJECT.**

**WHEREAS**, the Town Board of the Town of Fairplay specifically finds that entering into this PIIP Agreement will enhance the appearance of the property thereby enhancing the appearance of the Town as a whole; and

**WHEREAS**, the Town Board finds that enhancing the appearance of the property and the Town promotes the public welfare including the expansion of property tax generating business and expanded employment opportunities; and

**WHEREAS**, the Board of Trustees has reviewed the PIIP Agreement and finds it to be in compliance with the provisions of Section 4-9-80 of the Fairplay Municipal Code.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO**, that the Mayor is authorized to enter into this agreement between the Town of Fairplay and Brian and Canaan Fraenza as described in the agreement, attached hereto as "Exhibit A", and to execute the same on behalf of the Town.

**RESOLVED, APPROVED, and ADOPTED** this 22nd day of August, 2016.

**TOWN OF FAIRPLAY, COLORADO**

(Seal)

\_\_\_\_\_  
Gabby Lane, Mayor

ATTEST:

\_\_\_\_\_  
Tina Darrah, Town Clerk

**PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT  
(Faenza Exterior Project)**

THIS PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT (Faenza Exterior Project) (hereafter referred to as the "Faenza Exterior Project PIP Agreement") is made and executed this 22nd day of August, 2016, by and between the TOWN OF FAIRPLAY, COLORADO, a Colorado statutory municipal corporation, (hereafter referred to as the "Town"), and Brian and Canaan Faenza, (hereafter referred to as the "Owner").

WITNESSETH

WHEREAS, the Owner is the owner of certain real property in the Town commonly described as 781 Hathaway Street, (the "Property"); and

WHEREAS, the Owner proposes to improve the Property by **repairing the siding, installing new front and rear doors, installing a new bathroom window and painting the exterior of the house**, which improvement will enhance the appearance of the Property and of the Town; and

WHEREAS, in entering into this PIP Agreement, the Town Board of the Town specifically finds that the criteria for approval of a PIP Agreement set forth in Section 4-9-80 of the Fairplay Municipal Code are met; and

WHEREAS, the parties hereto wish to set forth in full their agreement as to the nature and extent of the improvements which shall be constructed and installed by the Owner within and upon the Property, and the manner for and extent of the reimbursement to the Owner for a portion of the cost of such construction and installation; and

WHEREAS, the parties wish to memorialize all aspects of their agreement as to the terms and conditions of such reimbursement in this PIP Agreement.

NOW THEREFORE, the parties hereto, for themselves, their successors and assigns (to the extent this PIP Agreement is assignable, as specified hereinafter), in and for the consideration of the performance of the mutual covenants and promises set forth herein, the receipt and adequacy of which are hereby acknowledged, do hereby covenant and agree as follows:

1. **Authority.** This PIP Agreement is entered into in compliance with the provisions of Article 9, Chapter 4 of the Fairplay Municipal Code.

2. **Scope of Work.** The parties hereby mutually agree that Owner shall construct, or cause to be constructed, the improvements to the Property set forth in **Exhibit A** hereto (the "Work" or the "Project"). Such work shall be completed to the reasonable satisfaction of the Town prior to any reimbursement pursuant to this PIP Agreement. Any change in the Scope of Work shall require the prior written approval of the Town and may result in a decrease in the amount of the reimbursement should the Town reasonably determine that the change diminishes the cost or value of the improvements. The construction or installation of the improvements shall commence no later than October 1, 2016, and shall be completed no later than December 31, 2016. Should the work not commence or

not be completed by the dates specified above this PIIP Agreement shall terminate and be of no further force or effect and the Town shall have no further obligations hereunder.

3. **Cost of Project.** The estimated cost of the Project is One Thousand Seven Hundred Dollars (\$1,700).

4. **Contractor.** The contractor performing the Work is Brian Faenza (owner), whose address is PO Box 306, Fairplay, CO 80440. Any change of contractor shall require prior Town approval.

5. **Property tax rebate and matching funds.** The parties hereby mutually agree that the maximum amount of real property taxes to be rebated to Owner by the Town shall be Six Hundred Seventy-Six Dollars (\$676.00) and that such amount does not exceed the amount of real property taxes paid on the Property to the Town during the preceding five years. Owner shall pay not less than an amount equal to fifty percent (50%) of the total cost of the Project. Should the cost of the Project decrease during the Work the property tax rebate provided by the Town shall be reduced to assure that the Owner contributes at least fifty percent (50%) of the total cost of the Project.

6. **Maintenance of improvements.** Owner shall maintain the improvements in good condition and repair for a period of five years from and after the date of completion. Should Owner not perform this maintenance obligation Owner shall, upon written demand from the Town, refund to the Town all monies rebated to the Owner by the Town pursuant to this PIIP Agreement.

7. **Completion of work and payment of rebate.** Upon completion of the Work, Owner shall notify the Town of such completion and the Town shall perform an inspection of the improvements. If the improvements are completed in a satisfactory and workmanlike manner the Town shall accept same and shall, within thirty (30) day following such acceptance, rebate to the Owner the amount required by Paragraph 5 above.

8. **Annual appropriation.** The parties specifically acknowledge and agree that no undertaking on the part of the Town to rebate property taxes as specified herein constitutes a debt or obligation of the Town within any constitutional or statutory provision. The Town's obligations hereunder shall be subject to annual appropriation by the Town Board unless and until approved by the Town's electors.

9. **Assignment/Third party beneficiaries.** None of the obligations, benefits, and provisions of this PIIP Agreement shall be assigned in whole or in any part without the express written authorization of the Fairplay Town Board. In addition, no third party may rely upon or enforce any provision of this PIIP Agreement, the same being an agreement solely between the Town and the Owner, and which agreement is made for the benefit of no other person or entity.

10. **Successors and assigns.** This PIIP Agreement may be recorded and shall be binding on Owner's successors and assigns.

11. **Amendments.** This PIIP Agreement shall be subject to amendment only by a written instrument executed by each party. Any such amendment shall require the approval by the Town Board of the Town of Fairplay at a regular or special meeting of the Town Board, and execution thereof by the Mayor and attestation by the Town Clerk.

12. **Notices.** Any written notices provided for or required in this PIIP Agreement shall be deemed delivered when either personally delivered or mailed, postage fully prepaid, certified or registered mail, return-receipt requested, to the parties at the following addresses:

To the Town:           Town Administrator  
                              Town of Fairplay  
                              PO Box 267  
                              Fairplay, CO 80440

With a copy to:        Hayes, Phillips, Hoffmann & Carberry, P.C.  
                              PO Box 1046  
                              Fairplay, CO 80440

To the Owner:         Brian and Canaan Faenza  
                              PO Box 306  
                              Fairplay, CO 80440

EXECUTED the day and year first above-written.

THE TOWN OF FAIRPLAY, COLORADO

---

Gabby Lane, Mayor

---

Tina Darrah, Town Clerk

OWNER:

---

Brian and Canaan Faenza

8/18/16

TOWN OF FAIRPLAY

Property Improvement Incentive Program (PIIP)

APPLICATION for CONSIDERATION

Name of Applicant (Must be Property Owner): Brian & Canaan Faenza

Property Address: 781 Hathaway St. Fairplay

Mailing Address: PO Box 306 Fairplay

Phone: 603-289-3555

Email: bdfaenza@gmail.com

Description of Project (attach photo of current property/project area, description and/or drawings of proposed improvements, estimates/bids, further narrative if needed, etc.):

1. Siding repair - siding near the ground will be fixed with corrugated metal.
2. New front and rear doors to house.
3. New bathroom window
4. Paint entire outside house

Estimated Cost of Project: \$ 1,700

Amount of PIIP Funds Applied for (cannot exceed amount of property tax paid to the Town of Fairplay over the last five years): \$ 676.53

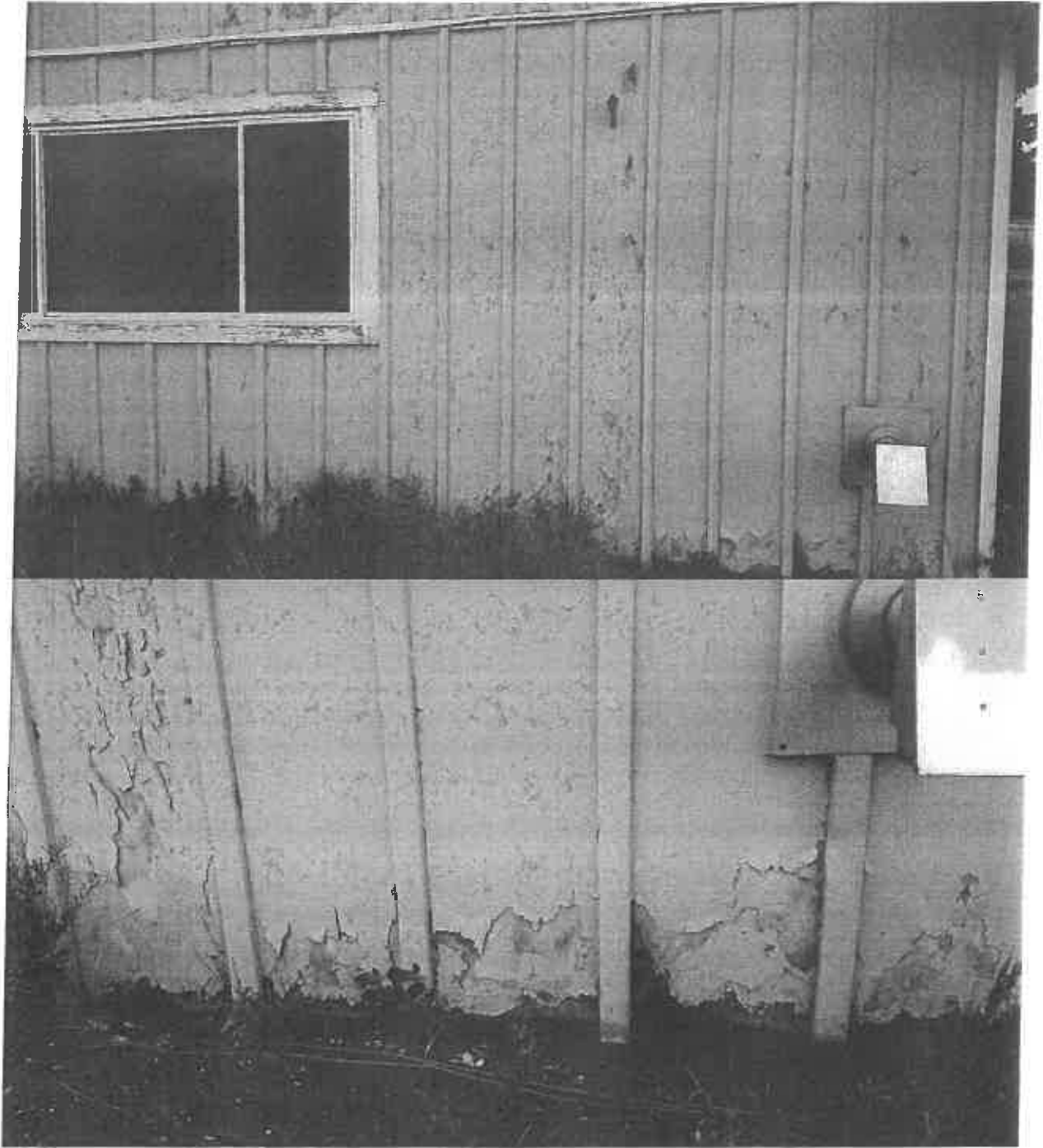
Amount of Matching Funds from Applicant (must be at least 50% of the cost of the project): \$ 1,023.47

Upon submission of this completed application a meeting will be scheduled for you to meet with the Town Staff regarding your application and the program.

By signing this application you certify that you have received and read the rules and regulations of the PIIP Program - Ordinance No. 1, 2014.

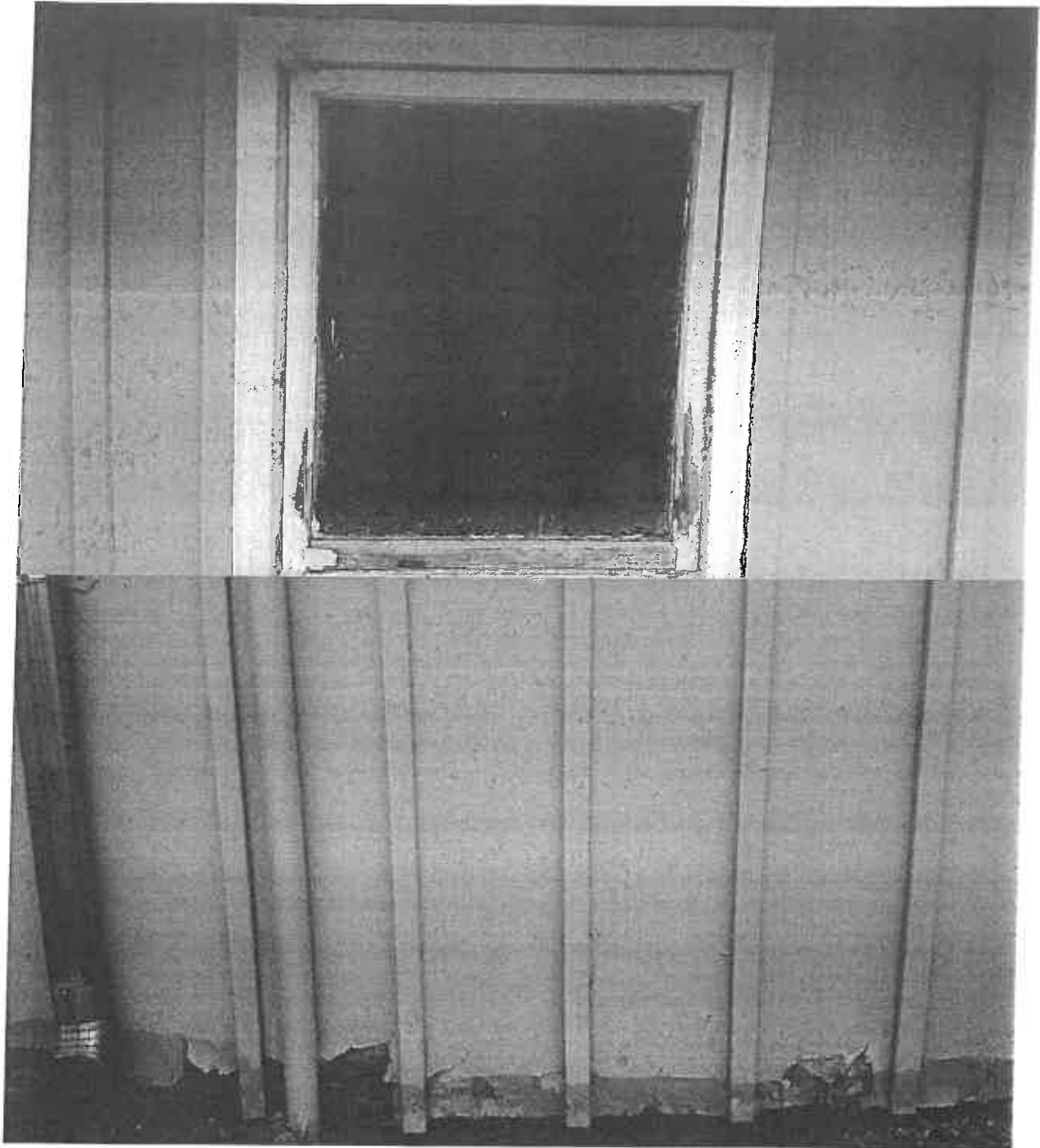
Applicant signature: [Signature] Date: 8/8/16

needs paint



Paint / siding repair

Cracked window



siding damage





5 Projects. 2 Days. 1 Stylish Transformation.  
 Watch THE WEEKENDER - a Lowe's Original Series >






Open until 10PM!  
 Silverthorne Lowe's

Prices, promotions, styles, and availability may vary. Our local stores do not honor online pricing. Prices and availability of products and services are subject to change without notice. Errors will be corrected where discovered, and Lowe's reserves the right to revoke any stated offer and to correct any errors, inaccuracies or omissions including after an order has been submitted.

# Shopping Cart

Your purchase is always  
 Lowe's Of Silverthorne, CO | Change Store >  
 201 Buffalo Mountain Drive, Silverthorne, CO 80498

Print

Products in Cart	Select a Delivery Method	Quantity	Unit Price	Total
 <p>Union Corrugating 2.33-ft x 8-ft Corrugated Steel Roof Panel                      Item #:12473   Model #:2500VALEC0800</p>	<p><b>Store Pickup</b>                      Your item is available for pickup today.</p> <p><b>Lowe's Truck Delivery</b>                      You'll be contacted within 24 hours to arrange your delivery.</p> <p><input checked="" type="checkbox"/> <b>Parcel Shipping</b>                      Unavailable for This Order                      Sent by carriers like UPS, FedEx, USPS, etc.</p>	20	\$16.23	\$324.60
 <p>The Hillman Group 35-Count #10 x 1.5-in Zinc-Plated Self-Tapping Socket Hex-Drive Interior/Exterior Standard (SAE) Sheet Metal Screws                      Item #:123340   Model #:35293</p>	<p><b>Store Pickup</b>                      Your item is available for pickup today.</p> <p><b>Lowe's Truck Delivery</b>                      You'll be contacted within 24 hours to arrange your delivery.</p> <p><b>Parcel Shipping</b>                      Sent by carriers like UPS, FedEx, USPS, etc.</p>	17	\$5.78	\$98.26
 <p>Kingspan Insulation 150-ft x 9-ft House Wrap                      Item #:168290   Model #:100000050043</p>	<p><b>Store Pickup</b>                      Your item is available for pickup today.</p> <p><b>Lowe's Truck Delivery</b>                      You'll be contacted within 24 hours to arrange your delivery.</p> <p><input checked="" type="checkbox"/> <b>Parcel Shipping</b>                      Unavailable for This Order                      Sent by carriers like UPS, FedEx, USPS, etc.</p>	1	\$107.00	\$107.00



Valspar Duramax Duramax  
Semi-Gloss Exterior Paint (Actual  
Net Contents: 630-fl oz)  
Item #9576 | Model  
#:007.0009576.008

**Store Pickup**

Your item is available for pickup today.

1

\$180.00

\$180.00

**Lowe's Truck Delivery**

You'll be contacted within 24 hours to arrange your delivery.

× **Parcel Shipping**

Unavailable for This Order  
Sent by carriers like UPS, FedEx, USPS, etc.

**Special Fees**

CO PAINTCARE RECOVERY FEE

1

\$1.60

\$1.60



Amerimax 24-in x 600-in Bright White Over Bright White Trim Coil Metal Siding Trim  
Item #:474416 | Model #:69124182

**Parcel Shipping**

Sent by carriers like UPS, FedEx, USPS, etc.

1

\$86.00

\$86.00

× **Store Pickup**

Unavailable for This Order

× **Lowe's Truck Delivery**

Unavailable for This Order  
Your order can be ready for delivery to you from your selected store.



Therma-Tru Benchmark Doors TerraCourt 8-Panel Insulating Core Center Arch Lite Left-Hand Inswing White Fiberglass Primed Prehung Entry Door (Common: 36-in x 80-in; Actual: 37.5-in x 81.5-in)  
Item #:130156 | Model #:SFGTC1813Z30LB

**Store Pickup**

Your item is available for pickup today.

1

\$310.00

\$310.00

**Lowe's Truck Delivery**

You'll be contacted within 24 hours to arrange your delivery.

× **Parcel Shipping**

Unavailable for This Order  
Sent by carriers like UPS, FedEx, USPS, etc.



Pella Venetian White Full-View Tempered Glass Aluminum Blinds Between the Glass Storm Door (Common: 32-in x 81-in; Actual: 31.75-in x 79.875-in)  
Item #:572721 | Model #: P6400331

**Store Pickup**

Your order will be available for pickup by 08/31/2016.

1

\$320.00

\$320.00

**Lowe's Truck Delivery**

You'll be contacted within 24 hours of 08/31/2016 to arrange your delivery.

× **Parcel Shipping**

Unavailable for This Order  
Sent by carriers like UPS, FedEx, USPS, etc.

Cart Summary

**5% OFF EVERY DAY**

**6 MONTHS SPECIAL FINANCING\***  
\$299 Minimum Purchase Required.

[Get Details >](#)

Estimate Parcel Shipping Charges

Standard 1-3 Business Days FREE

Promotion Code

Subtotal	\$1,427.46
Estimated Parcel Shipping	FREE
Estimated Sales Tax	\$110.99
<b>Estimated Total</b>	<b>\$1,538.45</b>

+195  

---

1,733.45

Items may remain in your cart for up to 30 days.

**Need Help?**  
Call 1-800-445-6937

**Products & Sales**  
Call 1-877-GO-LOWES

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- 1 Custom window to replace cracked one.

\$ 100

- Caulking \$ 20

- trim \$ 15

- 1 gallon trim paint \$ 30

- 1 gallon primer \$ 30

MICHELLE A. MILLER  
 PARK COUNTY TREASURER  
 P.O. BOX 638  
 FAIRPLAY, CO 80440  
 (719) 836-4334

JANUARY 2 2012  
 TAX NOTICE FOR 2011

PRINTED 06/01/2016

TAX DIST.	TAX ENTITY	DOLLAR PER THOUSAND	TAX
002	SCHOOL DISTRICT RE-2	20.275	292.97
	PARK COUNTY	17.955*	259.45
	CITY OF FAIRPLAY	11.799	170.50
	NORTHWEST FIRE	7.483	108.13
	UPPER S PLATTE WATER	.134	1.94
	FAIRPLAY SANITATION	7.800	112.71
	SOUTH PARK AMBULANCE	3.749	54.17
	CENTER OF COLO WTR C	1.000	14.45
	SOUTH PARK REC DISTR	1.809	26.14

PLEASE MAKE CHECKS PAYABLE TO THE ABOVE COUNTY TREASURER

PARK COUNTY TREASURER  
 R 402 01 402

FAENZA BRIAN D  
 SILK CANAAN M  
 PO BOX 306  
 FAIRPLAY CO 80440

PROPERTY LOCATION  
 HATHAWAY ST 781 FRPLY  
 LEGAL DESCRIPTION

T09 R77 S33 SE4 FAIRPLAY  
 BLOCK 14 LOT 11 AND 12

LAND VALUE	PERC. OF IMP VALUE	TOTAL VALUE	TOTAL \$/THOUSAND	TOTAL TAX
		14450	72.004	1040.46
		181479	- ACTUAL VALUE	
			*REFLECT	

SCHOOL DISTRICT RE-2 GENERAL FUND IS 14.514 DOLLARS PER THOUSAND. WITHOUT STATE AID IT WOULD HAVE BEEN 14.514

PLEASE RETAIN THE TOP PORTION AND RETURN THE APPROPRIATE STUB WITH YOUR PAYMENT TO TREASURER'S OFFICE.

PARK COUNTY

PARK COUNTY

PARK COUNTY

**FULL PAYMENT**  
 DUE LAST DAY OF APRIL  
 PAGE 73 TAX YR 2011  
 SCHEDULE NO. TAX DIST.  
 402 002  
 R 001  
 OWNER  
 FAENZA BRIAN D

**SECOND HALF PAYMENT**  
 DUE BY JUNE 15TH  
 PAGE 73 TAX YR 2011  
 SCHEDULE NO. TAX DIST.  
 402 002  
 R 001  
 OWNER  
 FAENZA BRIAN D

**FIRST HALF PAYMENT**  
 DUE LAST DAY OF FEBRUARY  
 PAGE 73 TAX YR 2011  
 SCHEDULE NO. TAX DIST.  
 402 002  
 R 001  
 OWNER  
 FAENZA BRIAN D

DUPLICATE TAX \$1,040.46  
 PENALTY  
 INTEREST  
 TOTAL \$1,040.46

DUPLICATE TAX \$520.23  
 PENALTY  
 INTEREST  
 TOTAL \$520.23

DUPLICATE TAX \$520.23  
 PENALTY  
 INTEREST  
 TOTAL \$520.23

CHECK HERE IF RETURN RECEIPT REQUESTED

CHECK HERE IF RETURN RECEIPT REQUESTED

CHECK HERE IF RETURN RECEIPT REQUESTED

MICHELLE A. MILLER  
PARK COUNTY TREASURER  
P.O. BOX 638  
FAIRPLAY, CO 80440  
(719) 836-4334

TAX NOTICE FOR 2012

TAX DIST.	TAX ENTITY	DOLLAR PER THOUSAND	TAX
002	SCHOOL DISTRICT RE-2	20.343	293.96
	PARK COUNTY	18.333*	264.92
	CITY OF FAIRPLAY	11.799	170.50
	NORTHWEST FIRE	7.504	108.43
	UPPER S PLATTE WATER	.133*	1.92
	FAIRPLAY SANITATION	7.800	112.71
	SOUTH PARK AMBULANCE	3.749	54.17
	CENTER OF COLO WTR C	1.000	14.45
	SOUTH PARK REC DISTR	1.801	28.02

PLEASE MAKE CHECKS PAYABLE TO THE ABOVE COUNTY TREASURER

PARK COUNTY TREASURER  
R 402 01 402

FAENZA BRIAN D  
SILK CANAAN M  
PO BOX 306  
FAIRPLAY CO 80440

PROPERTY LOCATION  
HATHAWAY ST 781 FRPLY  
LEGAL DESCRIPTION

T09 R77 S33 SE4 FAIRPLAY  
BLOCK 14 LOT 11 AND 12

LAND VALUE	PERM. OR IMP. VALUE	TOTAL VALUE	TOTAL \$/THOUSAND	TOTAL TAX
		14450	72.462	1047.08
		181479	- ACTUAL VALUE	
			*REFLECT	

SCHOOL DISTRICT RE-2 GENERAL FUND IS 14.488 DOLLARS PER THOUSAND. WITHOUT STATE AID IT WOULD HAVE BEEN 14.488

PLEASE RETAIN THE TOP PORTION AND RETURN THE APPROPRIATE STUB WITH YOUR PAYMENT TO TREASURER'S OFFICE.

PARK COUNTY

PARK COUNTY

PARK COUNTY

**FULL PAYMENT**  
DUE LAST DAY OF APRIL  
TAX YR 2012

**SECOND HALF PAYMENT**  
DUE BY JUNE 15TH  
TAX YR 2012

**FIRST HALF PAYMENT**  
DUE LAST DAY OF FEBRUARY  
TAX YR 2012

SCHEDULE NO. TAX DIST.  
402 002

SCHEDULE NO. TAX DIST.  
402 002

SCHEDULE NO. TAX DIST.  
402 002

OWNER  
FAENZA BRIAN D

OWNER  
FAENZA BRIAN D

OWNER  
FAENZA BRIAN D

DUPLICATE TAX \$1,047.08  
PENALTY  
INTEREST  
TOTAL \$1,047.08

DUPLICATE TAX \$523.54  
PENALTY  
INTEREST  
TOTAL \$523.54

DUPLICATE TAX \$523.54  
PENALTY  
INTEREST  
TOTAL \$523.54

CHECK HERE IF RETURN RECEIPT REQUESTED

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MICHELLE A. MILLER  
 PARK COUNTY TREASURER  
 P.O. BOX 638  
 FAIRPLAY, CO 80440  
 (719) 836-4334

JANUARY 2, 2014  
 TAX NOTICE FOR 2013

PRINTED 06/01/2016

PLEASE MAKE CHECKS PAYABLE TO THE ABOVE COUNTY TREASURER

PARK COUNTY TREASURER  
 R 402 01 402

FAENZA BRIAN D  
 SILK CANAAN M  
 PO BOX 306  
 FAIRPLAY CO 80440

TAX DIST.	TAX ENTITY	DOLLAR PER THOUSAND	TAX
002	SCHOOL DISTRICT RE-2	21.640	205.15
	PARK COUNTY	19.450*	184.39
	CITY OF FAIRPLAY	11.799	111.85
	NORTHWEST FIRE	7.475	70.86
	UPPER S PLATTE WATER	.134	1.27
	FAIRPLAY SANITATION	7.893	74.83
	SOUTH PARK AMBULANCE	3.749	35.54
	CENTER OF COLO WTR C	1.000	9.48
	SOUTH PARK REC DISTR	1.940	18.39

PROPERTY LOCATION  
 HATHAWAY ST 781 FRPLY  
 LEGAL DESCRIPTION

T09 R77 S33 SE4 FAIRPLAY  
 BLOCK 14 LOT 11 AND 12

LAND VALUE	PERM. OR IMP. VALUE	TOTAL VALUE	TOTAL \$/THOUSAND	TOTAL TAX
		9480	75.080	711.76
		119183	- ACTUAL VALUE	
			*REFLECT	

SCHOOL DISTRICT RE-2 GENERAL FUND IS 14.828 DOLLARS PER THOUSAND. WITHOUT STATE AID IT WOULD HAVE BEEN 15.331

PLEASE RETAIN THE TOP PORTION AND RETURN THE APPROPRIATE STUB WITH YOUR PAYMENT TO TREASURER'S OFFICE.

PARK COUNTY

PARK COUNTY

PARK COUNTY

**FULL PAYMENT**  
 DUE LAST DAY OF APRIL  
 PAGE 72 TAX YR 2013  
 SCHEDULE NO. TAX DIST.  
 402 002  
 R 001  
 OWNER  
 FAENZA BRIAN D

**SECOND HALF PAYMENT**  
 DUE BY JUNE 15TH  
 PAGE 72 TAX YR 2013  
 SCHEDULE NO. TAX DIST.  
 402 002  
 R 001  
 OWNER  
 FAENZA BRIAN D

**FIRST HALF PAYMENT**  
 DUE LAST DAY OF FEBRUARY  
 PAGE 72 TAX YR 2013  
 SCHEDULE NO. TAX DIST.  
 402 002  
 R 001  
 OWNER  
 FAENZA BRIAN D

DUPLICATE TAX \$711.76  
 PENALTY  
 INTEREST  
 TOTAL \$711.76

DUPLICATE TAX \$355.88  
 PENALTY  
 INTEREST  
 TOTAL \$355.88

DUPLICATE TAX \$355.88  
 PENALTY  
 INTEREST  
 TOTAL \$355.88

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JANUARY 20 2015  
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FAENZA BRIAN D  
 SILK CANAAN M  
 PO BOX 306  
 FAIRPLAY CO 80440

TAX DIST.	TAX ENTITY	DOLLAR PER THOUSAND	TAX
002	SCHOOL DISTRICT RE-2	21.763	206.31
	PARK COUNTY	20.015*	189.74
	CITY OF FAIRPLAY	11.995	113.71
	NORTHWEST FIRE	7.477	70.88
	UPPER S PLATTE WATER	.134	1.27
	FAIRPLAY SANITATION	7.821	74.14
	SOUTH PARK AMBULANCE	3.749	35.54
	CENTER OF COLO WTR C	1.000	9.48
	SOUTH PARK REC DISTR	1.938	18.37

PROPERTY LOCATION

HATHAWAY ST 781 FRPLY

LEGAL DESCRIPTION

T09 R77 S33 SE4 FAIRPLAY

BLOCK 14 LOT 11 AND 12

LAND VALUE	PENL OR IMP VALUE	TOTAL VALUE	TOTAL \$/THOUSAND	TOTAL TAX
		9480	75.892	719.44
		119183	- ACTUAL VALUE	
			*REFLECT	

SCHOOL DISTRICT RE-2 GENERAL FUND IS 14.820 DOLLARS PER THOUSAND. WITHOUT STATE AID IT WOULD HAVE BEEN 17.040

PLEASE RETAIN THE TOP PORTION AND RETURN THE APPROPRIATE STUB WITH YOUR PAYMENT TO TREASURER'S OFFICE.

PARK COUNTY

PARK COUNTY

PARK COUNTY

**FULL PAYMENT**  
 DUE LAST DAY OF APRIL  
 PAGE 72 TAX YR 2014  
 SCHEDULE NO. TAX DIST.  
 402 002  
 R 001  
 OWNER  
 FAENZA BRIAN D

**SECOND HALF PAYMENT**  
 DUE BY JUNE 15TH  
 PAGE 72 TAX YR 2014  
 SCHEDULE NO. TAX DIST.  
 402 002  
 R 001  
 OWNER  
 FAENZA BRIAN D

**FIRST HALF PAYMENT**  
 DUE LAST DAY OF FEBRUARY  
 PAGE 72 TAX YR 2014  
 SCHEDULE NO. TAX DIST.  
 402 002  
 R 001  
 OWNER  
 FAENZA BRIAN D

DUPLICATE TAX \$719.44  
 PENALTY  
 INTEREST  
 TOTAL \$719.44

DUPLICATE TAX \$359.72  
 PENALTY  
 INTEREST  
 TOTAL \$359.72

DUPLICATE TAX \$359.72  
 PENALTY  
 INTEREST  
 TOTAL \$359.72

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TAX NOTICE FOR 2015

TAX DIST.	TAX ENTITY	DOLLAR PER THOUSAND	TAX
002	SCHOOL DISTRICT RE-2	20.702	192.94
	PARK COUNTY	20.270*	188.92
	CITY OF FAIRPLAY	11.799	109.97 ←
	NORTHWEST FIRE	7.466	69.58
	UPPER S PLATTE WATER	.134	1.25
	FAIRPLAY SANITATION	7.385	68.83
	SOUTH PARK AMBULANCE	3.749	34.94
	CENTER OF COLO WTR C	1.000	9.32
	SOUTH PARK REC DISTR	1.952	18.19
	LAND VALUE		
	PERCENT OF IMP. VALUE	TOTAL VALUE	TOTAL \$/THOUSAND
		9320	74.457
		117069	- ACTUAL VALUE
			*REFLECT

PLEASE MAKE CHECKS PAYABLE TO THE ABOVE COUNTY TREASURER

PARK COUNTY TREASURER  
 R 402 01 402

FAENZA BRIAN D  
 SILK CANAAN M  
 PO BOX 306  
 FAIRPLAY CO 80440

PROPERTY LOCATION  
 HATHAWAY ST 781 FRPLY  
 LEGAL DESCRIPTION

T09 R77 S33 SE4 FAIRPLAY  
 BLOCK 14 LOT 11 AND 12

SCHOOL DISTRICT RE-2 GENERAL FUND IS 14.816 DOLLARS PER THOUSAND. WITHOUT STATE AID IT WOULD HAVE BEEN 16.937

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PARK COUNTY		PARK COUNTY		PARK COUNTY	
FULL PAYMENT		SECOND HALF PAYMENT		FIRST HALF PAYMENT	
DUE LAST DAY OF APRIL		DUE BY JUNE 15TH		DUE LAST DAY OF FEBRUARY	
PAGE 73	TAX YR 2015	PAGE 73	TAX YR 2015	PAGE 73	TAX YR 2015
SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.
402	002	402	002	402	002
R	001	R	001	R	001
OWNER FAENZA BRIAN D		OWNER FAENZA BRIAN D		OWNER FAENZA BRIAN D	
DUPLICATE TAX	\$693.94	DUPLICATE TAX	\$346.97	DUPLICATE TAX	\$346.97
PENALTY		PENALTY		PENALTY	
INTEREST		INTEREST		INTEREST	
TOTAL	\$693.94	TOTAL	\$346.97	TOTAL	\$346.97

CHECK HERE IF RETURN RECEIPT REQUESTED  CHECK HERE IF RETURN RECEIPT REQUESTED  CHECK HERE IF RETURN RECEIPT REQUESTED





## MEMORANDUM

**TO:** Mayor and Board of Trustees  
**FROM:** Tina Darrah, Town Administrator/Clerk  
**RE:** Resolution Approving PIIP Agreement with Dana Christensen  
**DATE:** August 18, 2016

---

This resolution approves an agreement with Dana Christensen for the Christensen Deck Project. Staff has reviewed the application and found it in compliance with the PIIP rules and regulations.

This application is for \$600 towards installation of a deck over existing concrete steps that are aged and potentially unsafe at the property located at 320 9<sup>th</sup> Street as shown in the attached agreement. The property has paid in \$606.02 in property taxes to the Town of Fairplay over the last five years. You have \$4,500 left in your PIIP line item for 2016. The application shows the project materials and labor estimated at \$1,200. Please note that the applicant/owner of the property has hired a contractor to perform the work, but due to the timing of the meeting and packets, was unable to get the bid in writing in time for the packet material to be delivered. Staff recommends that receipt of the written estimate/bid showing the work to be performed be made a condition of approval of the application.

Approval of this will require a motion, second and roll call vote.

**TOWN OF FAIRPLAY, COLORADO  
RESOLUTION NO. 2016-21**

**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND DANA CHRISTENSEN FOR THE CHRISTENSEN DECK PROJECT.**

**WHEREAS**, the Town Board of the Town of Fairplay specifically finds that entering into this PIIP Agreement will enhance the appearance of the property thereby enhancing the appearance of the Town as a whole; and

**WHEREAS**, the Town Board finds that enhancing the appearance of the property and the Town promotes the public welfare including the expansion of property tax generating business and expanded employment opportunities; and

**WHEREAS**, the Board of Trustees has reviewed the PIIP Agreement and finds it to be in compliance with the provisions of Section 4-9-80 of the Fairplay Municipal Code.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO**, that the Mayor is authorized to enter into this agreement between the Town of Fairplay and Dana Christensen as described in the agreement, attached hereto as "Exhibit A", and to execute the same on behalf of the Town.

**RESOLVED, APPROVED, and ADOPTED** this 22nd day of August, 2016.

**TOWN OF FAIRPLAY, COLORADO**

(Seal)

\_\_\_\_\_  
Gabby Lane, Mayor

ATTEST:

\_\_\_\_\_  
Tina Darrah, Town Clerk

**PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT  
(Christenson Deck Project)**

THIS PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT (Christensen Deck Project) (hereafter referred to as the "Christensen Deck Project PIIP Agreement") is made and executed this 22nd day of August, 2016, by and between the TOWN OF FAIRPLAY, COLORADO, a Colorado statutory municipal corporation, (hereafter referred to as the "Town"), and Dana Christensen, (hereafter referred to as the "Owner").

**WITNESSETH**

WHEREAS, the Owner is the owner of certain real property in the Town commonly described as 320 Ninth Street, (the "Property"); and

WHEREAS, the Owner proposes to improve the Property by **installing a 6' x12' deck over existing concrete steps** which improvement will enhance the appearance of the Property and of the Town; and

WHEREAS, in entering into this PIIP Agreement, the Town Board of the Town specifically finds that the criteria for approval of a PIIP Agreement set forth in Section 4-9-80 of the Fairplay Municipal Code are met; and

WHEREAS, the parties hereto wish to set forth in full their agreement as to the nature and extent of the improvements which shall be constructed and installed by the Owner within and upon the Property, and the manner for and extent of the reimbursement to the Owner for a portion of the cost of such construction and installation; and

WHEREAS, the parties wish to memorialize all aspects of their agreement as to the terms and conditions of such reimbursement in this PIIP Agreement.

NOW THEREFORE, the parties hereto, for themselves, their successors and assigns (to the extent this PIIP Agreement is assignable, as specified hereinafter), in and for the consideration of the performance of the mutual covenants and promises set forth herein, the receipt and adequacy of which are hereby acknowledged, do hereby covenant and agree as follows:

1. **Authority.** This PIIP Agreement is entered into in compliance with the provisions of Article 9, Chapter 4 of the Fairplay Municipal Code.

2. **Scope of Work.** The parties hereby mutually agree that Owner shall construct, or cause to be constructed, the improvements to the Property set forth in **Exhibit A** hereto (the "Work" or the "Project"). Such work shall be completed to the reasonable satisfaction of the Town prior to any reimbursement pursuant to this PIIP Agreement. Any change in the Scope of Work shall require the prior written approval of the Town and may result in a decrease in the amount of the reimbursement should the Town reasonably determine that the change diminishes the cost or value of the improvements. The construction or installation of the improvements shall commence no later than October 1, 2016, and shall be completed no later than December 31, 2016. Should the work not commence or not be completed by the dates specified above this PIIP Agreement shall terminate and be of no further force or effect and the Town shall have no further obligations hereunder.

3. **Cost of Project.** The estimated cost of the Project is One Thousand Two Hundred Dollars (\$1,200).

4. **Contractor.** The contractor performing the Work is Dan Bogert, whose address is PO Box 1415, Fairplay, CO 80440. Any change of contractor shall require prior Town approval.

5. **Property tax rebate and matching funds.** The parties hereby mutually agree that the maximum amount of real property taxes to be rebated to Owner by the Town shall be Six Hundred Dollars (\$600.00) and that such amount does not exceed the amount of real property taxes paid on the Property to the Town during the preceding five years. Owner shall pay not less than an amount equal to fifty percent (50%) of the total cost of the Project. Should the cost of the Project decrease during the Work the property tax rebate provided by the Town shall be reduced to assure that the Owner contributes at least fifty percent (50%) of the total cost of the Project.

6. **Maintenance of improvements.** Owner shall maintain the improvements in good condition and repair for a period of five years from and after the date of completion. Should Owner not perform this maintenance obligation Owner shall, upon written demand from the Town, refund to the Town all monies rebated to the Owner by the Town pursuant to this PIIP Agreement.

7. **Completion of work and payment of rebate.** Upon completion of the Work, Owner shall notify the Town of such completion and the Town shall perform an inspection of the improvements. If the improvements are completed in a satisfactory and workmanlike manner the Town shall accept same and shall, within thirty (30) day following such acceptance, rebate to the Owner the amount required by Paragraph 5 above.

8. **Annual appropriation.** The parties specifically acknowledge and agree that no undertaking on the part of the Town to rebate property taxes as specified herein constitutes a debt or obligation of the Town within any constitutional or statutory provision. The Town's obligations hereunder shall be subject to annual appropriation by the Town Board unless and until approved by the Town's electors.

9. **Assignment/Third party beneficiaries.** None of the obligations, benefits, and provisions of this PIIP Agreement shall be assigned in whole or in any part without the express written authorization of the Fairplay Town Board. In addition, no third party may rely upon or enforce any provision of this PIIP Agreement, the same being an agreement solely between the Town and the Owner, and which agreement is made for the benefit of no other person or entity.

10. **Successors and assigns.** This PIIP Agreement may be recorded and shall be binding on Owner's successors and assigns.

11. **Amendments.** This PIIP Agreement shall be subject to amendment only by a written instrument executed by each party. Any such amendment shall require the approval by the Town Board of the Town of Fairplay at a regular or special meeting of the Town Board, and execution thereof by the Mayor and attestation by the Town Clerk.

12. **Notices.** Any written notices provided for or required in this PIIP Agreement shall be deemed delivered when either personally delivered or mailed, postage fully prepaid, certified or registered mail, return-receipt requested, to the parties at the following addresses:

8/18/16

To the Town:           Town Administrator  
Town of Fairplay  
PO Box 267  
Fairplay, CO 80440

With a copy to:       Hayes, Phillips, Hoffmann & Carberry, P.C.  
PO Box 1046  
Fairplay, CO 80440

To the Owner:         Dana Christensen  
PO Box 1965  
Fairplay, CO 80440

EXECUTED the day and year first above-written.

THE TOWN OF FAIRPLAY, COLORADO

---

Gabby Lane, Mayor

---

Tina Darrah, Town Clerk

OWNER:

---

Dana Christensen

8/18/16

TOWN OF FAIRPLAY

Property Improvement Incentive Program (PIIP)

APPLICATION for CONSIDERATION

Name of Applicant (Must be Property Owner): Dana Christensen

Property Address: 320 9th Street (Sch#516)

Mailing Address: Box 1965 Fairplay CO 80440

Phone: 970-485-1565

Email: Danacee@gmail.com

Description of Project (attach photo of current property/project area, description and/or drawings of proposed improvements, estimates/bids, further narrative if needed, etc.):

Build 12x6 Deck over existing concrete steps that are crumbling from age

Estimated Cost of Project: 1200 - 600 material / 600 Labor

Amount of PIIP Funds Applied for (cannot exceed amount of property tax paid to the Town of Fairplay over the last five years): \$600.00

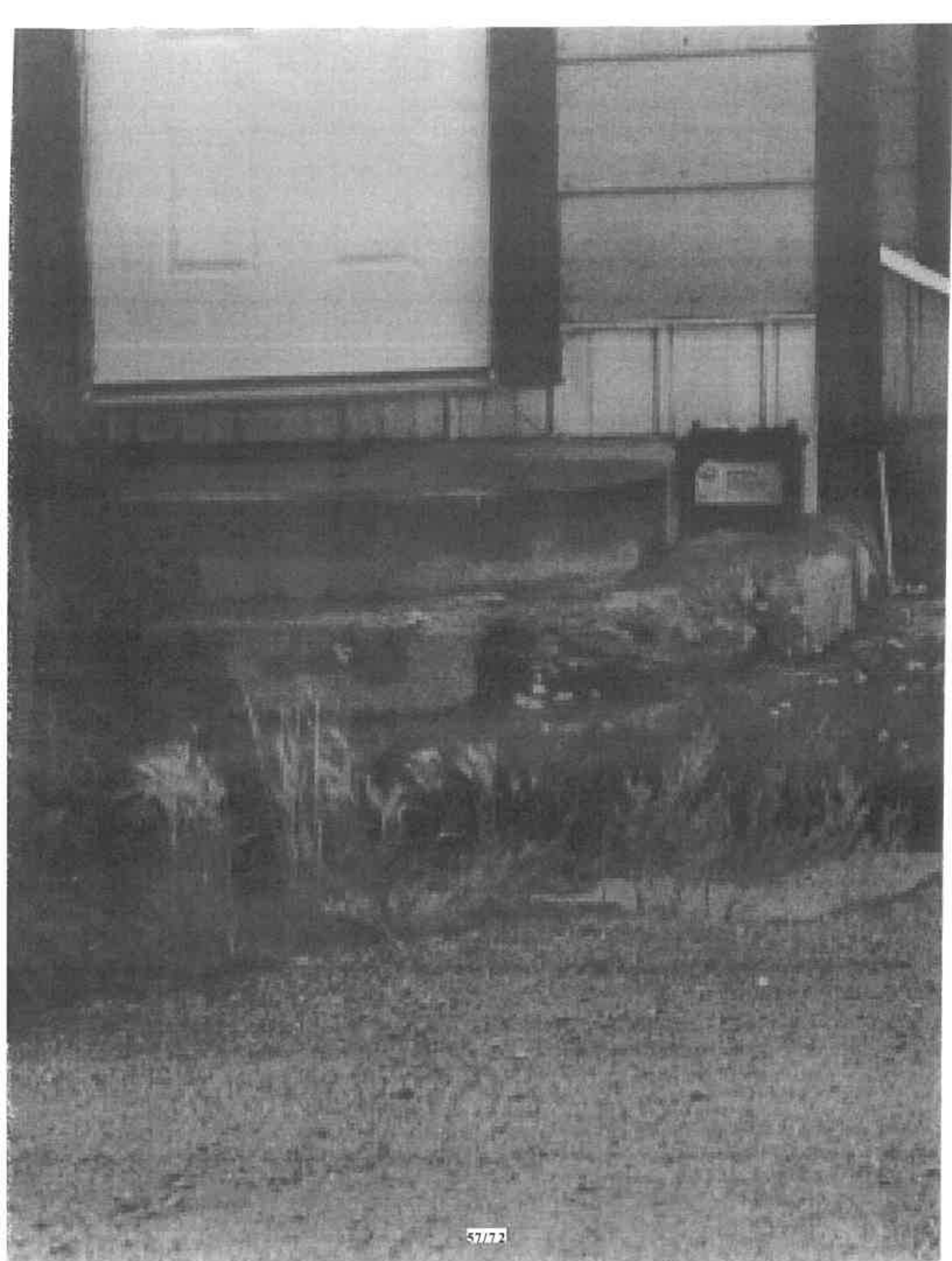
Amount of Matching Funds from Applicant (must be at least 50% of the cost of the project): \$600.00

Upon submission of this completed application a meeting will be scheduled for you to meet with the Town Staff regarding your application and the program.

By signing this application you certify that you have received and read the rules and regulations of the PIIP Program - Ordinance No. 1, 2014.

Applicant signature: Dana Christensen Date: 8-16-14







58/72

JANUARY 2, 2016

PRINTED 08/17/2016

MICHELLE A. MILLER  
PARK COUNTY TREASURER  
P.O. BOX 638  
FAIRPLAY, CO 80440  
(719) 836-4334

TAX NOTICE FOR 2015

TAX DIST.	TAX ENTITY	DOLLAR PER THOUSAND	TAX	
002	SCHOOL DISTRICT RE-2	20.702	228.55	
	PARK COUNTY	20.270*	223.78	
	CITY OF FAIRPLAY	11.799	130.26	
	NORTHWEST FIRE	7.466	82.42	
	UPPER S PLATTE WATER	.134	1.48	
	FAIRPLAY SANITATION	7.385	81.53	
	SOUTH PARK AMBULANCE	3.749	41.39	
	CENTER OF COLO WTR C	1.000	11.04	
	SOUTH PARK REC DISTR	1.952	21.55	
LAND VALUE	PERM OR IMP VALUE	TOTAL VALUE	TOTAL \$/THOUSAND	TOTAL TAX
		11040	74.457	822.00
		138688	- ACTUAL VALUE	
			*REFLECT	

PLEASE MAKE CHECKS PAYABLE TO THE ABOVE COUNTY TREASURER

PARK COUNTY TREASURER  
R 516 01 516

CHACE DANA MARIE  
PO BOX 1965  
FAIRPLAY CO 80440-1965

PROPERTY LOCATION  
9TH ST 320 FRPLY  
LEGAL DESCRIPTION

T09 R77 S33 SE4 FAIRPLAY  
BLOCK 22 NEW LOT 7 AND NEW LOT 8 PER PLAT R691

SCHOOL DISTRICT RE-2 GENERAL FUND IS 14.816 DOLLARS PER THOUSAND. WITHOUT STATE AID IT WOULD HAVE BEEN 16.937

PLEASE RETAIN THE TOP PORTION AND RETURN THE APPROPRIATE STUB WITH YOUR PAYMENT TO TREASURER'S OFFICE.

PARK COUNTY		PARK COUNTY		PARK COUNTY	
<b>FULL PAYMENT</b>		<b>SECOND HALF PAYMENT</b>		<b>FIRST HALF PAYMENT</b>	
DUE LAST DAY OF APRIL		DUE BY JUNE 15TH		DUE LAST DAY OF FEBRUARY	
PAGE 94	TAX YR 2015	PAGE 94	TAX YR 2015	PAGE 94	TAX YR 2015
SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.
516	002	516	002	516	002
R	001	R	001	R	001
OWNER CHACE DANA MARIE		OWNER CHACE DANA MARIE		OWNER CHACE DANA MARIE	
DUPLICATE TAX	\$822.00	DUPLICATE TAX	\$411.00	DUPLICATE TAX	\$411.00
PENALTY		PENALTY		PENALTY	
INTEREST		INTEREST		INTEREST	
TOTAL	\$822.00	TOTAL	\$411.00	TOTAL	\$411.00

CHECK HERE IF RETURN RECEIPT REQUESTED  CHECK HERE IF RETURN RECEIPT REQUESTED  CHECK HERE IF RETURN RECEIPT REQUESTED

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JANUARY 2, 2015  
 TAX NOTICE FOR 2014

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PARK COUNTY TREASURER  
 R 516 01 516

CHACE DANA MARIE  
 PO BOX 1965  
 FAIRPLAY CO 80440-1965

TAX DIST.	TAX ENTITY	DOLLAR PER THOUSAND	TAX
002	SCHOOL DISTRICT RE-2	21.763	184.55
	PARK COUNTY	20.015*	169.73
	CITY OF FAIRPLAY	11.995	101.72
	NORTHWEST FIRE	7.477	63.40
	UPPER S PLATTE WATER	.134	1.14
	FAIRPLAY SANITATION	7.821	66.32
	SOUTH PARK AMBULANCE	3.749	31.79
	CENTER OF COLO WTR C	1.000	8.48
	SOUTH PARK REC DISTR	1.938	16.43

PROPERTY LOCATION  
 9TH ST 320 FRPLY  
 LEGAL DESCRIPTION

T09 R77 S33 SE4 FAIRPLAY  
 BLOCK 22 NEW LOT 7 AND NEW LOT 8 PER PLAT R691

LAND VALUE	PERM. OR IMP. VALUE	TOTAL VALUE	TOTAL \$/THOUSAND	TOTAL TAX
		8480	75.892	643.56
		106560	- ACTUAL VALUE	
			*REFLECT	

SCHOOL DISTRICT RE-2 GENERAL FUND IS 14.820 DOLLARS PER THOUSAND. WITHOUT STATE AID IT WOULD HAVE BEEN 17.040  
 PLEASE RETAIN THE TOP PORTION AND RETURN THE APPROPRIATE STUB WITH YOUR PAYMENT TO TREASURER'S OFFICE.

PARK COUNTY		PARK COUNTY		PARK COUNTY	
FULL PAYMENT		SECOND HALF PAYMENT		FIRST HALF PAYMENT	
DUE LAST DAY OF APRIL		DUE BY JUNE 15TH		DUE LAST DAY OF FEBRUARY	
PAGE 93	TAX YR 2014	PAGE 93	TAX YR 2014	PAGE 93	TAX YR 2014
SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.
516	002	516	002	516	002
R 001		R 001		R 001	
OWNER CHACE DANA MARIE		OWNER CHACE DANA MARIE		OWNER CHACE DANA MARIE	
DUPLICATE TAX	\$643.56	DUPLICATE TAX	\$321.78	DUPLICATE TAX	\$321.78
PENALTY		PENALTY		PENALTY	
INTEREST		INTEREST		INTEREST	
TOTAL	\$643.56	TOTAL	\$321.78	TOTAL	\$321.78

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 R 516 01 516  
 CHACE DANA MARIE  
 PO BOX 1965  
 FAIRPLAY CO 80440-1965

TAX DIST.	TAX ENTITY	DOLLAR PER THOUSAND	TAX
002	SCHOOL DISTRICT RE-2	21.640	183.51
	PARK COUNTY	19.450*	164.95
	CITY OF FAIRPLAY	11.799	100.08
	NORTHWEST FIRE	7.475	63.39
	UPPER S PLATTE WATER	.134	1.14
	FAIRPLAY SANITATION	7.893	66.93
	SOUTH PARK AMBULANCE	3.749	31.79
	CENTER OF COLO WTR C	1.000	8.48
	SOUTH PARK REC DISTR	1.940	16.45
LAND VALUE			
PERG. OR IMP. VALUE			
		TOTAL VALUE	TOTAL \$/THOUSAND
		8480	75.080
		106560	- ACTUAL VALUE
			*REFLECT
			TOTAL TAX
			636.70

PROPERTY LOCATION  
 9TH ST 320 FRPLY  
 LEGAL DESCRIPTION

T09 R77 S33 SE4 FAIRPLAY  
 BLOCK 22 NEW LOT 7 AND NEW LOT 8 PER PLAT R691

SCHOOL DISTRICT RE-2 GENERAL FUND IS 14.828 DOLLARS PER THOUSAND. WITHOUT STATE AID IT WOULD HAVE BEEN 15.331

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PARK COUNTY		PARK COUNTY		PARK COUNTY	
FULL PAYMENT		SECOND HALF PAYMENT		FIRST HALF PAYMENT	
DUE LAST DAY OF APRIL		DUE BY JUNE 15TH		DUE LAST DAY OF FEBRUARY	
PAGE 95	TAX YR 2013	PAGE 95	TAX YR 2013	PAGE 95	TAX YR 2013
SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.
516	002	516	002	516	002
R	001	R	001	R	001
OWNER CHACE DANA MARIE		OWNER CHACE DANA MARIE		OWNER CHACE DANA MARIE	
DUPLICATE TAX	\$636.70	DUPLICATE TAX	\$318.35	DUPLICATE TAX	\$318.35
PENALTY		PENALTY		PENALTY	
INTEREST		INTEREST		INTEREST	
TOTAL	\$636.70	TOTAL	\$318.35	TOTAL	\$318.35

CHECK HERE IF RETURN RECEIPT REQUESTED  CHECK HERE IF RETURN RECEIPT REQUESTED  CHECK HERE IF RETURN RECEIPT REQUESTED

JANUARY 2, 2013  
 TAX NOTICE FOR 2012

PRINTED 08/17/2016

MICHELLE A. MILLER  
 PARK COUNTY TREASURER  
 P.O. BOX 638  
 FAIRPLAY, CO 80440  
 (719) 836-4334

PLEASE MAKE CHECKS PAYABLE TO THE ABOVE COUNTY TREASURER

PARK COUNTY TREASURER  
 R 516 01 516

CHACE DANA MARIE  
 PO BOX 1965  
 FAIRPLAY CO 80440-1965

TAX DIST.	TAX ENTITY	DOLLAR PER THOUSAND	TAX
002	SCHOOL DISTRICT RE-2	20.343	236.19
	PARK COUNTY	18.333*	212.85
	CITY OF FAIRPLAY	11.799	136.99
	NORTHWEST FIRE	7.504	87.12
	UPPER S PLATTE WATER	.133*	1.54
	FAIRPLAY SANITATION	7.800	90.56
	SOUTH PARK AMBULANCE	3.749	43.53
	CENTER OF COLO WTR C	1.000	11.61
	SOUTH PARK REC DISTR	1.801	20.91
LAND VALUE		11610	72.462
PERS. OR IMP. VALUE		145831	841.30
			- ACTUAL VALUE
			*REFLECT

PROPERTY LOCATION  
 9TH ST 320 FRPLY  
 LEGAL DESCRIPTION

T09 R77 S33 SE4 FAIRPLAY  
 BLOCK 22 NEW LOT 7 AND NEW LOT 8 PER PLAT R691

SCHOOL DISTRICT RE-2 GENERAL FUND IS 14.488 DOLLARS PER THOUSAND. WITHOUT STATE AID IT WOULD HAVE BEEN 14.488

PLEASE RETAIN THE TOP PORTION AND RETURN THE APPROPRIATE STUB WITH YOUR PAYMENT TO TREASURER'S OFFICE.

PARK COUNTY		PARK COUNTY		PARK COUNTY	
FULL PAYMENT DUE LAST DAY OF APRIL TAX YR 2012		SECOND HALF PAYMENT DUE BY JUNE 15TH TAX YR 2012		FIRST HALF PAYMENT DUE LAST DAY OF FEBRUARY TAX YR 2012	
SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.
516	002	516	002	516	002
R 001		R 001		R 001	
OWNER CHACE DANA MARIE		OWNER CHACE DANA MARIE		OWNER CHACE DANA MARIE	
DUPLICATE TAX	\$841.30	DUPLICATE TAX	\$420.65	DUPLICATE TAX	\$420.65
PENALTY		PENALTY		PENALTY	
INTEREST		INTEREST		INTEREST	
TOTAL	\$841.30	TOTAL	\$420.65	TOTAL	\$420.65

CHECK HERE IF RETURN RECEIPT REQUESTED     CHECK HERE IF RETURN RECEIPT REQUESTED     CHECK HERE IF RETURN RECEIPT REQUESTED



JANUARY 2, 2012  
 TAX NOTICE FOR 2011

PRINTED 08/17/2016

MICHELLE A. MILLER  
 PARK COUNTY TREASURER  
 P.O. BOX 638  
 FAIRPLAY, CO 80440  
 (719) 836-4334

PLEASE MAKE CHECKS PAYABLE TO THE ABOVE COUNTY TREASURER

PARK COUNTY TREASURER  
 R 516 01 516

CHACE DANA MARIE  
 PO BOX 1965  
 FAIRPLAY CO 80440-1965

TAX DIST.	TAX ENTITY	DOLLAR PER THOUSAND	TAX
002	SCHOOL DISTRICT RE-2	20.275	235.40
	PARK COUNTY	17.955*	208.45
	CITY OF FAIRPLAY	11.799	136.99
	NORTHWEST FIRE	7.483	86.88
	UPPER S PLATTE WATER	.134	1.56
	FAIRPLAY SANITATION	7.800	90.56
	SOUTH PARK AMBULANCE	3.749	43.53
	CENTER OF COLO WTR C	1.000	11.61
	SOUTH PARK REC DISTR	1.809	21.00

PROPERTY LOCATION  
 9TH ST 320 FRPLY  
 LEGAL DESCRIPTION

T09 R77 S33 SE4 FAIRPLAY  
 BLOCK 22 NEW LOT 7 AND NEW LOT 8 PER PLAT R691

LAND VALUE	PERM. OR IMP. VALUE	TOTAL VALUE	TOTAL \$/THOUSAND	TOTAL TAX
		11610	72.004	835.98
		145831	- ACTUAL VALUE	*REFLECT

SCHOOL DISTRICT RE-2 GENERAL FUND IS 14.514 DOLLARS PER THOUSAND, WITHOUT STATE AID IT WOULD HAVE BEEN 14.514

PLEASE RETAIN THE TOP PORTION AND RETURN THE APPROPRIATE STUB WITH YOUR PAYMENT TO TREASURER'S OFFICE.

PARK COUNTY		PARK COUNTY		PARK COUNTY	
FULL PAYMENT		SECOND HALF PAYMENT		FIRST HALF PAYMENT	
DUE LAST DAY OF APRIL		DUE BY JUNE 15TH		DUE LAST DAY OF FEBRUARY	
PAGE 95	TAX YR 2011	PAGE 95	TAX YR 2011	PAGE 95	TAX YR 2011
SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.	SCHEDULE NO.	TAX DIST.
516	002	516	002	516	002
R	001	R	001	R	001
OWNER CHACE DANA MARIE		OWNER CHACE DANA MARIE		OWNER CHACE DANA MARIE	
DUPLICATE TAX	\$835.98	DUPLICATE TAX	\$417.99	DUPLICATE TAX	\$417.99
PENALTY		PENALTY		PENALTY	
INTEREST		INTEREST		INTEREST	
TOTAL	\$835.98	TOTAL	\$417.99	TOTAL	\$417.99

CHECK HERE IF RETURN RECEIPT REQUESTED  CHECK HERE IF RETURN RECEIPT REQUESTED  CHECK HERE IF RETURN RECEIPT REQUESTED







## MEMORANDUM

**TO:** Mayor and Board of Trustees  
**FROM:** Tina Darrah, Town Administrator  
**RE:** Ordinance Regarding Storage Containers in UDC  
**DATE:** August 19, 2016

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Several meetings ago, the Board directed Lee to draft an ordinance regarding allowance of metal shipping containers/conex in certain areas of Fairplay. Per that direction, Lee has drafted the included ordinance changing the definition of storage shed in the UDC to allow metal shipping containers in the Light Industrial zone district. Both Lee and Ron will be at the meeting Monday evening to participate in the discussion. Please note that the ordinance is on the agenda as a discussion item only. Topics for discussion might include allowance in commercial and other zone districts, such as the ones in existence at True Value, the RV Park, Kopunecs land, Erik Bear Taxidermy, and the school. Staff will also be looking for direction from the Board on addressing those containers found to be in non-compliance with the UDC.

As always, feel free to contact me with any questions prior to the meeting.

**ORDINANCE NO. 2016-4**

**AN ORDINANCE AMENDING SECTION 16-26-20 OF THE FAIRPLAY MUNICIPAL CODE RELATING TO STORAGE SHEDS**

**BE IT ORDAINED BY THE TOWN BOARD OF THE TOWN OF FAIRPLAY, COLORADO, THAT:**

**Section 1.** The definition of the term “storage shed” set forth in Section 16-26-20 of the Fairplay Municipal Code is amended to read as follows:

**Storage shed** means a wooden, masonry or sheet metal structure specifically designed and suitable for storage. Metal shipping or storage containers, trailers, recreational vehicles and similar devices or facilities not typically associated with storage are prohibited for use as storage sheds EXCEPT IN THE LIGHT INDUSTRIAL ZONE DISTRICT, PROVIDED THAT SUCH DEVICES OR FACILITIES MAY BE USED FOR TEMPORARY CONSTRUCTION STORAGE DURING THE DURATION OF CONSTRUCTION PURSUANT TO AN ACTIVE BUILDING PERMIT.

**Section 2.** **Safety Clause.** The Town Board hereby finds, determines and declares that this Ordinance is promulgated under the general police power of the Town of Fairplay, that it is promulgated for the health, safety and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The Town Board further determines that the Ordinance bears a rational relation to the proper legislative object sought to be obtained.

**Section 3.** **Severability.** If any clause, sentence, paragraph or part of this Ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect application to other persons or circumstances.

**Section 4.** This Ordinance shall become effective thirty (30) days after final publication.

INTRODUCED, READ, ADOPTED, AND ORDERED PUBLISHED this \_\_\_\_ day of \_\_\_\_\_, 2016.

Approved: \_\_\_\_\_

Gabby Lane, Mayor

Attest: \_\_\_\_\_  
Tina Darrah, Town Clerk

Approved as to form: \_\_\_\_\_  
Herbert C. Phillips, Town Attorney



## MONTHLY STAFF REPORT

### Wastewater Treatment Plant Performance July 2016

Influent flow: Treatment Plant Design flow 0.3 MGD

Average Flow 0.12 MGD % Capacity 43%

Maximum Flow 0.15 MGD % Capacity 50%

#### BOD

Influent 189 mg/l Effluent 2 mg/l %Removal 99.99%

#### Suspended Solids

Influent 250 mg/l Effluent 5 mg/l %Removal 99.99%

#### Ammonia

Influent 42.42 Effluent .03 mg/l % Removal 99.9993%

#### E.coli

Limit: 1,920 Average Geometric mean/ 3,840 Maximum Geometric Mean

Colonies Effluent 1 Colonies % Removal 99.95%

### Waste Water system

In the last few months I have witnessed a massive loading of ammonia coming into the wastewater facility. Due to the fact that we are running about 43% of plant capacity and the amount of mixed liquor we are maintaining our plant has handled this loading very effectively. Normal amount of ammonia coming into plant should be 20 to 25 mg/l. I am investigating if there are any businesses that have started to use ammonia based cleaners. Collection system line cleaning is scheduled to start on the 8<sup>th</sup> of September.

### Water System

Staff continues to maintain a 0.20 chlorine residual at the end of the system as required by the State. This year's portion of the water treatment SCADA system is to be completed the week of August 14<sup>th</sup>. As of August 18, 2016 I am still waiting for RKR to get me a quote for permanent repair of water main by block house and valve at main storage tank.

### Public Works

In an effort to create back-up for building inspections while we train staff in-house, I spoke with Sheila Cross at Park County and she generously agreed to allow her inspectors to provide building inspections when Gerrits is unavailable.

Plans for 8<sup>th</sup> street sidewalks are here and I am reviewing them along with Tommy Miller.

FEMA projects are going to be delayed until next summer due to some pricing discrepancies.

Now that the summer season is winding down I am continuing work on our grease trap program. All notices have been sent out to businesses the require grease traps and I have started receiving maintenance records from these businesses.

I have been in contact with Ortega Plumbing to start our backflow preventer program. We will start that in mid September.

*South Park GOOD SAMARITAN FUND for Animals*

PO Box 1956  
Fairplay, CO 80440  
EIN: 56-2472372

08/04/2016

Kim Wittbrodt & Julie Bullock  
Town of Fairplay  
PO Box #267  
Fairplay, CO 80440

Dear Kim and Julie,

Thank you for another fun Strut Your Mutt event at the Fourth of July celebration this year. Donations to the South Park Good Samaritan Fund for Animals exceeded \$40. We can provide a veterinary exam and vaccination/s to a low income family pet with that amount. Every donation is important and appreciated. Since 2004, we have been able to assist over one thousand local pets needing veterinary treatment, thanks to grant awards, personal donations and fund raising events like Strut Your Mutt.

THANK YOU!

Sincerely,

*Kathy Wilson*

Kathy Wilson  
President SPGSFA



